



Inverclyde Alliance

AGENDA ITEM NO:

Report To:	Alliance Board	Date:	15 June 2020
Report By:	Aubrey Fawcett Chair of Programme Board	Report No:	
Contact Officer:	Lynsey Logsdon	Contact No:	N/A
Subject:	Local Outcome Improvement Plan Annual Report 2019/20		

1.0 PURPOSE

- 1.1 The purpose of this report is to provide the Alliance Board with the draft version of the Inverclyde Local Outcomes Report (LOIP) Annual report 2019/20.

2.0 SUMMARY

- 2.1 Inverclyde's Local Outcome Improvement Plan 2017-22 was approved by Inverclyde Alliance in December 2017.
- 2.2 This is the second annual report that provides details of the progress that has been made during the last year in achieving the three strategic priorities which are population, inequalities and the environment and culture.
- 2.3 The annual report contains a review of each strategic priority. This include details of key achievements made in 2019/20, projects and actions that will be delivered in 2020/21 and performance indicators.
- 2.4 Significant progress has been made across all three strategic priorities in 2019/20. This includes the development of an Inverclyde Repopulation Strategic Investment Framework and Action Plan, the development of Locality Action Plans covering all areas of Inverclyde, the £2million refurbishment of the Watt Institution and a review of vacant and derelict land in Inverclyde.
- 2.5 Inverclyde Alliance faced a number of challenges in 2019/20 in the delivery of the Local Outcome Improvement Plan. These included a decrease in the population of Inverclyde, the publication of the Scottish Index of Multiple Deprivation 2020 which identified that the most deprived data zone in Scotland is located in Greenock, specifically Greenock Town Centre and the emergence of the Covid-19 pandemic.
- 2.6 A copy of the Annual Report is contained within appendix 1 of this report.

3.0 RECOMMENDATIONS

- 3.1 It is recommended that the Alliance Board approves the Inverclyde Local Outcomes Report (LOIP) Annual report 2019/20.

**Aubrey Fawcett
Chair, Programme Board
Chief Executive, Inverclyde Council**

4.0 BACKGROUND

- 4.1 Inverclyde's Local Outcome Improvement Plan 2017-22 was approved by Inverclyde Alliance in December 2017. This is the second annual report that provides details of the progress that has been made during the last year in achieving the three strategic priorities which are population, inequalities and the environment and culture.
- 4.2 The format of the Annual Report includes a review of each of the three strategic priorities. Each review highlights the LOIP's 10 year vision that we are working to achieve, details of key achievements made in 2019/20, projects and actions that will be delivered in 2020/21 and performance indicators. This format helps to demonstrate the tangible results that have been achieved.
- 4.3 The annual report contains the following content:
- Foreword
 - Introduction
 - Priority 1 – Population
 - Priority 2 – Inequalities
 - Priority 3 – Environment
 - Performance Measures
- 4.4 A copy of the Annual Report for 2019/20 is contained within appendix 1 of this report.

5.0 ACHIEVEMENTS

- 5.1 A few of the key achievements made in 2019/20 are outlined below:

Population - An Inverclyde Repopulation Strategic Investment Framework and Action Plan was developed with the overarching goal of growing the population of Inverclyde by 2025 through improving the employment, housing and infrastructure offer.

Inequalities - Locality Actions Plans have been drafted and published on the Council's website for the three areas of Inverclyde that suffer from the greatest inequalities. These are Greenock South and South West, Greenock East and Central and Port Glasgow.

Culture - The Watt Institution re-opened to the public on 22 November 2019 after £2million refurbishment. The complex includes the McLean Museum and Art Gallery, the Watt Library and Watt Hall.

Environment - A review of vacant and derelict land sites was completed in order to identify opportunities to plug gaps in greenspace provision for the benefit of the community. This review will inform the development of a Greenspace strategy.

6.0 CHALLENGES

Inverclyde Alliance faced a number of challenges in the delivery of the Local Outcome Improvement Plan in 2019/20. These included:

Population decline - The population of Inverclyde as at 30 June 2019 was estimated to be 77,800. This is a decrease of 350 people (-0.4%) compared to the 2018 mid-year population estimate (78,150) and the second highest population decrease in Scotland. Inverclyde is one of 8 council areas estimated to have had a population decrease between mid-2018 and mid-2019. The population decrease in Inverclyde between mid-2018 and mid-2019 is almost solely attributable to negative natural change (-410) due to 1,071 deaths compared to 661 births during the period.

SIMD 2020 - The Scottish Government published the Scottish Index of Multiple Deprivation on 28 January 2020. The SIMD is the Scottish Government's official tool for identifying places in Scotland suffering from deprivation. The SIMD 2020 data shows that the most deprived data zone in Scotland is

located in Greenock, specifically Greenock Town Centre (data zone S01010891). In addition, the number of data zones in Inverclyde that fall into the category of the 5% most deprived in Scotland has increased by 11, from 11 to 22 since 2016, the number of data zones in Inverclyde that fall into the category of the 20% most deprived in Scotland has increased by 1 from 50 to 51 and In SIMD 2016, no Port Glasgow data zones featured in the 5% most deprived in Scotland however 5 Port Glasgow data zones appear in this category in SIMD 2020.

Covid-19 Pandemic - One of the biggest challenges we faced during 2019/20 was the impact of the Covid-10 pandemic. The pandemic emerged towards the end of the financial year in March 2020 and had a major impact on the activities of all partner organisations. Ensuring that the community of Inverclyde recovers from the pandemic will be one of our key priorities for 2020/21.

7.0 IMPLICATIONS

- 7.1 Legal: none at present
- Finance: none at present
- Human Resources: none at present
- Equality and Diversity: none at present
- Repopulation: this report highlights progress made in achieving this strategic priority.
- Inequalities: this report highlights progress made in achieving this strategic priority.

8.0 CONSULTATIONS

n/a

9.0 LIST OF BACKGROUND PAPERS

- 9.1 Inverclyde's Local Outcome Improvement Plan 2017-2022