

COUNCIL TAX 2021/2022: ADDITIONAL INFORMATION

Service	Net Expenditure (excluding capital charges)	Capital Charges	Total Net Expenditure (including capital charges)	Change from previous year (excluding capital charges)	% change from previous year	Band D council tax equivalent
	£000	£000	£000	£000		£
Education	106,936	10,396	117,332	1,656	1.57%	4,017
Social Work	59,131	1,161	60,293	1,449	2.51%	2,064
Roads and Lighting	2,994	3,011	6,005	51	1.74%	206
Transport subsidies and concessionary fares	1,456	1	1,456	5	0.34%	50
Leisure and Recreation	4,508	2,173	6,681	(61)	-1.33%	229
Cleaning/Environment	10,289	2,844	13,133	(360)	-3.38%	450
Libraries/Museums	2,117	279	2,394	205	10.70%	82
Planning/Economic Development	4,163	116	4,280	(152)	-3.53%	147
Other Housing	452	0	452	(14)	-3.00%	15
Other Services ¹	13,503	152	13,655	3,819	39.44%	467
Adjustment for capital charge ²			(9,846)	0	0.00%	(337)
TOTAL	205,549	20,130	215,835	6,597	3.32%	7,389

Notes ¹ Other Services includes employee pension fund, unallocated inflation and contingencies.

² This figure is the difference between actual depreciation charges and loan charges.

Calculation of Council Tax:	
	£000
Gross Expenditure	236,239
Less Fees and charges	20,404
Net Expenditure	215,835

Financed by:	
	£000
Aggregate External Finance	182,164
Contributuinn from Reserves	1,049
Total amount needed from Council Tax	32,622
	215,835

Council Employees (full time equivalent)	
2020	2021
3469.2	3606.3

Inverclyde Band D Council Tax	
2020/21	2021/22
£1,331.84	£1,331.84

Scottish Average Band D Council Tax
2020/21
£1,308.00