INVERCLYDE LICENSING BOARD

Licensing (Scotland) Act 2005, Section 98

Income and Expenditure Report 2020 - 2021

<u>Income</u>

Income (liquor licensing fees)

Expenditure

Staff costs

£68,959

£68,802

Total Expenditure £88,802

Difference - income and expenditure (debit) £19,843

The income shown above is referable to the financial year 2020 - 2021. Within that year, Inverclyde Licensing Board received 2 applications for provisional premises licence, 1 application for grant of premises licence, 10 for extended hours, 8 for major variation, 30 for minor variation, 5 for transfer, 1 for transfer with variation of premises licence, 26 for personal licence and 161 for occasional licence.

The reduction in income during this period is a reflection of the reduced number of applications received during the Covid-19 pandemic.

The staff costs shown reflect the proportion of staffing costs attributable to the liquor licensing function based on the time spent by those staff involved in liquor licensing. The slight reduction in staff costs is a reflection of the fact that fewer applications were received.

The other expenditure includes supplies and services and other overheads, including the central administrative support (including accountancy and payroll services) attributable to the liquor licensing function.