Budget Savings Proposals

Essential Information

Name of Officer(s) completing this Template: Hugh Scott

Designation(s): Service Manager, Community Learning and Development, Community Safety and Resilience and Sport

Directorate/Service: Education Communities and Organisational Development

Date of Impact Assessment: 10/11/22

Name of Proposed Budget Saving¹: Reduction of Community Safety Strategy support by 1 full-time equivalent post

1	Does the	proposed	budget	saving	imnact	٥n٠
		proposcu	Nuugei	Saving	πηράσι	VII .

	Yes	No
a. Protected characteristics under The Equality Act 2010:		
Age; Disability; Gender Reassignment; Pregnancy and Maternity; Race; Religion and Belief; Sex; Sexual Orientation (see Section 3)	Х	
b. Reducing inequalities of outcome caused by socio-economic disadvantage – Fairer Scotland Duty ² (see Section 6)	Х	
c. Local Outcomes Improvement Plan (LOIP) 2017/22 ³ (see Section 7)	Х	
d. Corporate Plan 2018/22 ⁴ (see Section 8)	Х	

¹ Please attach the Budget Saving Proposal to this Template

² Fairer Scotland Duty: guidance for public bodies

³ Local Outcomes Improvement Plan 2017/22

⁴ Corporate Plan 2018/22 (agenda item 5)



 If "yes" is selected for any part of Section 1, plea Sections of this Template. 	ase populate the other relevant
If " no " is selected for every part of Section 1, pleas this Template to Karen Barclay, Corporate Policy an <u>karen.barclay@inverclyde.gov.uk</u> .	
Signature	Date



3. Impact – Protected characteristics

Which of the protected characteristics will the proposed budget saving have an impact upon? (See guidance for examples of key considerations under each characteristic – this is on ICON.)

Equality Target Group	Positive impact +	Neutral impact =	Negative impact -
Age			х
Disability			x
Gender Reassignment			x
Marriage and civil partnership		Х	
Pregnancy and maternity			x
Race			x
Religion and belief			x
Sex			x
Sexual orientation			x
Other groups to consider			X
Carers			

4. Which parts of the Equality Duty will the proposed budget saving impact on?		
Х	Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by The Equality Act 2010	
	Advance equality of opportunity between people of different groups	
Х	Foster good relations between from different groups	

5. Impact - groups

From the information you have highlighted above, describe the positive and negative impacts and the groups affected under The Equality Act 2010.

Positive impacts	Negative impacts
+	-
(Describe groups affected.)	(Describe groups affected.)
	Community safety strategy focuses on reducing inequalities associated with community safety issues and can have an impact on different socio-economic groups such as older population, people with disabilities, gender, race, religion, and sexual orientation. Men and women are concerned about community safety a recent survey highlighted that this can be a barrier to women undertaking physical activity.



6. Impact – Fairer Scotland Duty

What impact will this budget saving proposal have on reducing inequalities of outcome caused by socio-economic disadvantage? *Please tick.*

Positive Impact	Neutral Impact	Negative Impact
+	=	-
		X

Briefly describe how the budget saving proposal will impact on reducing inequalities of outcome.

Community safety strategy focuses on coordinating how the community safety partnership works together to reduce the inequalities associated with community safety issues experienced by the residents living within areas of higher deprivation.

7. Impact – LOIP 2017/22

Which Priority/Priorities from the LOIP 2017/22 will this budget saving proposal impact on?

X	1. Population: Inverclyde's population will be stable and sustainable with an appropriate balance of socio - economic groups that is conducive to local economic prosperity and longer term population growth	
	2. Inequalities: There will be low levels of poverty and deprivation and the gap between the richest and poorest members of our communities will be reduced (This may already have been highlighted during section 6)	
X	3. Environment, culture and heritage: Inverclyde's environment, culture and heritage will be protected and enhanced to create a better place for all Inverclyde residents and an attractive place in which to live, work and visit	
	4. The local economy: Invercive has a thriving and diverse local economy, economic activity is increased and skills development enables both those in work and those furthest from the labour market to realise their full potential	
Briefly describe how the budget saving proposal will impact on the LOIP Priority/Priorities. Community Safety contributes to making Inverclyde a thriving place to live.		

8. Impact – Corporate Plan 2018/22

most vulnerable groups.

Which Priority/Priorities from the Corporate Plan 2018/22 will this budget saving impact on?

Х	1. To promote Inverclyde, to both residents and visitors alike, as a great place to live, work and visit
Х	2. To work collaboratively, to enable strong, connected and empowered communities, particularly in areas of deprivation, so that residents have influence and control over the things that matter to them
	3. To grow the local economy in a way that creates opportunities for all our residents, including access to good quality jobs
	4. To reduce the prevalence of poverty and in particular, child poverty in our communities
Х	5. To safeguard, support and meet the needs of our most vulnerable families and residents
Х	6. To improve the health and wellbeing of residents so that people live well, and for longer
Х	7. To protect and enhance our natural and built environment
	8. To preserve, nurture and promote Inverclyde's unique culture and heritage
	9. To deliver services that are responsive to community needs and are underpinned by a culture of innovation, continuous improvement and effective management of resources
	10. To develop motivated, trained and qualified employees who deliver quality services that meet current and anticipated service needs
	ly describe how the budget saving proposal will impact on the Corporate Priority/Priorities.
enco	ities 1, 2, 5, 6, 7 and 9: The provision of community safety strategy urages strong partnership working between the community safety partnership eir aims to make Inverclyde a safe place to live and visit, while protecting our



9. Evidence

What evidence do you have to help identify any potential impacts of the proposed budget saving?

Note: Evidence could include consultations, surveys, focus groups, interviews, projects, user feedback, complaints, officer knowledge and experience, equalities monitoring data, publications, research, reports, local, national groups.

Evidence	Details
Consultation/Engagement	Community engagement on the issue of women's safety identified that the perception of public safety in the area is impacting on women's willingness to undertake physical activity.
	Budget Consultation 2022: 46% of respondents supported this Budget Saving Proposal.
Research	
Officer's knowledge and experience (including feedback from frontline staff)	
Equalities monitoring data	
User feedback (including complaints)	
Stakeholders	Communities; schools; community councils; community safety partnership,
Other	Scottish community safety network
Are there information gaps and, if so, what are these?	



10. Please use the space below to detail any other matters arising from the Equality Impact Assessment process, including what action could be taken to mitigate the impact of this Budget Saving Proposal.

Whilst the ongoing research into emerging community safety issues would be limited from a Council perspective, this would not cease entirely and the Community Safety partnership would still have access to data.

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Details of the Person(s) who completed	Name: Hugh Scott
the Assessment:	5
	Position: Service Manager, Community
	Learning and Development, Community
	U
	Safety and Resilience and Sport
	D / 40/44/2022
	Date: 10/11/2022
Authorised by:	Name: Ruth Binks
-	
	Position: Corporate Director –
	Education, Communities and
	Organisational Development
	Date: 14.11.22

Thank you for your assistance with the completion of this task.

Please send a copy of the completed Template to Karen Barclay, Corporate Policy and Performance Officer: <u>karen.barclay@inverclyde.gov.uk</u>.