

#### **Budget Savings Proposals**

| Essential Information   |
|---|
| Name of Officer(s) completing this Template: Alana Ward   |
| Designation(s): Libraries, Educational Development and Arts Manager   |
| Directorate/Service: Education, Communities and Organisational Development : Culture, Communities & Educational Resources |
| Date of Impact Assessment: 18 August 2022   |
| Name of Proposed Budget Saving¹: CUL 4 2023_26 Savings Cease Saturday Music Service                                       |

## 1. Does the proposed budget saving impact on: Yes No a. Protected characteristics under The Equality Act 2010: Age; Disability; Gender Reassignment; Pregnancy and Maternity; Race; Religion and Belief; Sex; Sexual Orientation (see Section 3) b. Reducing inequalities of outcome caused by Χ socio-economic disadvantage - Fairer Scotland Duty<sup>2</sup> (see Section 6) Χ c. Local Outcomes Improvement Plan (LOIP) 2017/22<sup>3</sup> (see Section 7) d. Corporate Plan 2018/224 (see Section 8) Χ

<sup>&</sup>lt;sup>1</sup> Please attach the Budget Saving Proposal to this Template

<sup>&</sup>lt;sup>2</sup> Fairer Scotland Duty: guidance for public bodies

<sup>3</sup> Local Outcomes Improvement Plan 2017/22

<sup>&</sup>lt;sup>4</sup> Corporate Plan 2018/22 (agenda item 5)



| 2. If "yes" is selected for any part of Section 1, please populate the other relevan Sections of this Template. |   |  |
|---|---|--|
| , , , , , , , , , , , , , , , , , , ,   | of Section 1, <b>please sign below and email</b> a copy of Corporate Policy and Performance Officer:  uk. |  |
| Signature   | Date  |  |



## 3. Impact – Protected characteristics

Which of the protected characteristics will the proposed budget saving have an impact upon? (See guidance for examples of key considerations under each characteristic – this is on ICON.)

| Equality<br>Target Group           | Positive impact<br>+ | Neutral impact<br>= | Negative impact<br>- |
|------------------------------------|----------------------|---------------------|----------------------|
| Age                                |                      |                     | X                    |
| Disability                         |                      | Х                   |                      |
| Gender<br>Reassignment             |                      | X                   |                      |
| Marriage and civil partnership     |                      | Х                   |                      |
| Pregnancy and maternity            |                      | Х                   |                      |
| Race                               |                      | Х                   |                      |
| Religion and belief                |                      | Х                   |                      |
| Sex                                |                      | X                   |                      |
| Sexual orientation                 |                      | X                   |                      |
| Other groups to consider  • Carers |                      | Х                   |                      |



| 4. Which parts of the Equality Duty will the proposed budget saving impact on? |   |  |
|--|---|--|
|  | Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by The Equality Act 2010 |  |
| Х  | Advance equality of opportunity between people of different groups  |  |
|  | Foster good relations between people from different groups  |  |

## 5. Impact - groups

From the information you have highlighted above, describe the positive and negative impacts and the groups affected under The Equality Act 2010.

| Positive impacts              | Negative impacts  |
|-------------------------------|---|
| + (Describe groups affected.) | (Describe groups affected.)                               |
|                               | Young people would be negatively impacted by this saving. |
|                               |   |
|                               |   |
|                               |   |
|                               |   |
|                               |   |
|                               |   |



## 6. Impact - Fairer Scotland Duty

What impact will this budget saving proposal have on reducing inequalities of outcome caused by socio-economic disadvantage? *Please tick.* 

| Positive Impact | Neutral Impact | Negative Impact |
|-----------------|----------------|-----------------|
| +               | =              | -               |
|                 |                | X               |
|                 |                |                 |

Briefly describe how the budget saving proposal will impact on reducing inequalities of outcome.

Reduction in out-of-school music provision may impact on those families unable to access private tuition.

| 7. Im | npact - LOIP 2017/22   |
|-------|--|
|       | h Priority/Priorities from the LOIP 2017/22 will this budget saving proposal ct on?  |
|       | Population: Inverclyde's population will be stable and sustainable with an appropriate balance of socio - economic groups that is conducive to local economic prosperity and longer term population growth                                   |
| Х     | 2. <b>Inequalities:</b> There will be low levels of poverty and deprivation and the gap between the richest and poorest members of our communities will be reduced (This may already have been highlighted during section 6)                 |
|       | 3. <b>Environment, culture and heritage:</b> Inverclyde's environment, culture and heritage will be protected and enhanced to create a better place for all Inverclyde residents and an attractive place in which to live, work and visit    |
|       | 4. <b>The local economy:</b> Inverclyde has a thriving and diverse local economy, economic activity is increased and skills development enables both those in work and those furthest from the labour market to realise their full potential |
|       | ly describe how the budget saving proposal will impact on the LOIP ity/Priorities.   |



| See     | section 6 above.   |
|---------|--|
| 000     | Scotion o above.   |
|         |  |
|         |  |
|         |  |
|         |  |
| 8. In   | npact – Corporate Plan 2018/22   |
| \/\/hic | h Priority/Priorities from the Corporate Plan 2018/22 will this budget saving                |
|         | ct on?   |
| •       |  |
|         | 1. To promote Inverclyde, to both residents and visitors alike, as a great                   |
|         | place to live, work and visit  |
|         | 2. To work collaboratively, to enable strong, connected and empowered                        |
|         | communities, particularly in areas of deprivation, so that residents have                    |
|         | influence and control over the things that matter to them                                    |
|         | 3. To grow the local economy in a way that creates opportunities for all our                 |
|         | residents, including access to good quality jobs   |
|         | , 3 1 7,   |
| Х       | 4. To reduce the prevalence of poverty and in particular, child poverty in our               |
|         | communities  |
|         | 5. To safeguard, support and meet the needs of our most vulnerable                           |
|         | families and residents   |
|         |  |
|         | 6. To improve the health and wellbeing of residents so that people live well, and for longer |
|         |  |
|         | 7. To protect and enhance our natural and built environment                                  |
|         |  |
|         | 8. To preserve, nurture and promote Inverclyde's unique culture and heritage                 |
|         | Heritage   |
|         | 9. To deliver services that are responsive to community needs and are                        |
|         | underpinned by a culture of innovation, continuous improvement and                           |
|         | effective management of resources  |
| X       | 10. To develop motivated, trained and qualified employees who deliver                        |
|         | quality services that meet current and anticipated service needs                             |
|         |  |
|         |  |
|         |  |
| Brief   | fly describe how the budget saving proposal will impact on the Corporate                     |
| Plan    | Priority/Priorities.   |



Priority 4: Please see response to Section 6.

Priority 10: The impact of this budget saving may mean that the service is less able to respond to anticipated future need.

#### 9. Evidence

What evidence do you have to help identify any potential impacts of the proposed budget saving?

Note: Evidence could include consultations, surveys, focus groups, interviews, projects, user feedback, complaints, officer knowledge and experience, equalities monitoring data, publications, research, reports, local, national groups.

| Evidence   | Details   |
|--|---|
| Consultation/Engagement  | Budget Consultation 2022: 56% of respondents supported this Budget Saving Proposal.   |
| Research   | The Improvement Service collects research on Scottish local authority Music Services annually:  IMS-Survey-Report-2 021.pdf                 |
| Officer's knowledge and experience (including feedback from frontline staff) |   |
| Equalities monitoring data   |   |
| User feedback (including complaints)   | This budget saving proposal may have a limited negative impact on Inverclyde's reputation as an example of excellence in music performance. |



| Stakeholders   |  |
|--|--|
|  |  |
| Other  |  |
|  |  |
|  |  |
| Are there information gaps and, if so, what are these? |  |



10. Please use the space below to detail any other matters arising from the Equality Impact Assessment process, including what action could be taken to mitigate the impact of this Budget Saving Proposal.

Lessons will still be available but this saving means that pupils would not have choice over when their lessons occurred.

| Details of the Person(s) who completed the Assessment: | Name: Alana Ward                          |
|--|---|
|  | Position: Libraries, Educational          |
|  | Development and Arts Manager              |
|  | Date: 18 August 2022                      |
| Authorised by:   | Name: Ruth Binks                          |
|  | Position: Corporate Director - Education, |
|  | Communities and Organisational            |
|  | Development                               |
|  | Date: 14.11.22                            |

Thank you for your assistance with the completion of this task.

Please send a copy of the completed Template to Karen Barclay, Corporate Policy and Performance Officer: <a href="mailto:karen.barclay@inverclyde.gov.uk">karen.barclay@inverclyde.gov.uk</a>.