

Budget Savings Proposals

Essential Information

Name of Officer(s) completing this Template: Hugh Scott

Designation(s): Service Manager, Community Learning and Development, Community Safety and Resilience and Sport

Directorate/Service: Education Communities and Organisational Development/Culture, Communities and Educational Resources

Date of Impact Assessment: 20/02/2023

Name of Proposed Budget Saving¹: Town Halls opening for bookings only

	Yes	No
a. Protected characteristics under The Equality Act 2010:		
Age; Disability; Gender Reassignment; Pregnancy and Maternity; Race; Religion and Belief; Sex; Sexual Orientation (see Section 3)		Х
 b. Reducing inequalities of outcome caused by socio-economic disadvantage – Fairer Scotland Duty² (see Section 6) 		Х
c. Local Outcomes Improvement Plan (LOIP) 2017/22 ³ (see Section 7)	Х	
d. Corporate Plan 2018/22 ⁴ (see Section 8)	Х	

¹ Please attach the Budget Saving Proposal to this Template

² Fairer Scotland Duty: guidance for public bodies

³ Local Outcomes Improvement Plan 2017/22

⁴ Corporate Plan 2018/22 (agenda item 5)



2. If 'yes' is selected for any part of Section 1, please populate the other relevant Sections of this Template.

3. Impact – Protected characteristics

Which of the protected characteristics will the proposed budget saving have an impact upon? (See guidance for examples of key considerations under each characteristic – this is on ICON.)

Equality Target Group	Positive impact +	Neutral impact =	Negative impact -
Age		X	
Disability		Х	
Gender Reassignment		Х	
Marriage and civil partnership		X	
Pregnancy and maternity		Х	
Race		Х	
Religion and belief		X	
Sex		X See Section 10.	
Sexual orientation		Х	



Other groups to consider	Х	
Carers		

4. Which parts of the Equality Duty will the proposed budget saving impact on?		
	Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by The Equality Act 2010	
	Advance equality of opportunity between people of different groups	
	Foster good relations between from different groups	

5. Impact - groups

From the information you have highlighted above, describe the positive and negative impacts and the groups affected under The Equality Act 2010.

Positive impacts	Negative impacts
(Describe groups affected.)	(Describe groups affected.)

6. Impact – Fairer Scotland Duty

What impact will this budget saving proposal have on reducing inequalities of outcome caused by socio-economic disadvantage? *Please tick.*

Positive Impact	Neutral Impact	Negative Impact
+	=	-
	x	

Briefly describe how the budget saving proposal will impact on reducing inequalities of outcome.

7. Impact – LOIP 2017/22

Which Priority/Priorities from the LOIP 2017/22 will this budget saving proposal impact on?

	1. Population: Inverclyde's population will be stable and sustainable with an appropriate balance of socio-economic groups that is conducive to local economic prosperity and longer term population growth
	2. Inequalities: There will be low levels of poverty and deprivation and the gap between the richest and poorest members of our communities will be reduced (This may already have been highlighted during section 6)
Х	3. Environment, culture and heritage: Inverclyde's environment, culture and heritage will be protected and enhanced to create a better place for all Inverclyde residents and an attractive place in which to live, work and visit
	4. The local economy: Invercive has a thriving and diverse local economy, economic activity is increased and skills development enables both those in work and those furthest from the labour market to realise their full potential
	ly describe how the budget saving proposal will impact on the LOIP ity/Priorities.

<u>Priority 3</u>: This Budget Saving Proposal still gives local residents the opportunity to use the wide range of services available at the Town Halls which include as a location for weddings, events for community groups, and music festivals.



8. In	8. Impact – Corporate Plan 2018/22		
	h Priority/Priorities from the Corporate Plan 2018/22 will this budget saving ct on?		
Х	1. To promote Inverclyde, to both residents and visitors alike, as a great place to live, work and visit		
	2. To work collaboratively, to enable strong, connected and empowered communities, particularly in areas of deprivation, so that residents have influence and control over the things that matter to them		
	3. To grow the local economy in a way that creates opportunities for all our residents, including access to good quality jobs		
	4. To reduce the prevalence of poverty and in particular, child poverty in our communities		
	5. To safeguard, support and meet the needs of our most vulnerable families and residents		
	6. To improve the health and wellbeing of residents so that people live well, and for longer		
	7. To protect and enhance our natural and built environment		
Х	8. To preserve, nurture and promote Inverclyde's unique culture and heritage		
	9. To deliver services that are responsive to community needs and are underpinned by a culture of innovation, continuous improvement and effective management of resources		
	10. To develop motivated, trained and qualified employees who deliver quality services that meet current and anticipated service needs		
Briefly describe how the budget saving proposal will impact on the Corporate Plan Priority/Priorities.			
орро	ities 1 and 8: This Budget Saving Proposal still gives local residents the rtunity to use the wide range of services available at the Town Halls which de as a location for weddings, events for community groups, and music vals.		



9. Evidence

What evidence do you have to help identify any potential impacts of the proposed budget saving?

Note: Evidence could include consultations, surveys, focus groups, interviews, projects, user feedback, complaints, officer knowledge and experience, equalities monitoring data, publications, research, reports, local, national groups.

Evidence	Details
Consultation/Engagement	Public Consultation supported the change with 62% of residents agreeing.
Deserve	
Research	
Officer's knowledge and experience (including feedback from frontline staff)	
Equalities monitoring data	
User feedback (including complaints)	
Stakeholders	
Other	
Are there information gaps and, if so, what are these?	



10. Please use the space below to detail any other matters arising from the Equality Impact Assessment process, including what action could be taken to mitigate the impact of this Budget Saving Proposal.

This saving essentially removed the need for staff to be present in Town Halls when there is no booking. It will have no impact on the availability of bookings and therefore will not have an impact on any groups wishing to make a booking. There will not be a reduction in the hours worked by the primarily male staff as they will be redeployed elsewhere in Inverclyde Leisure.

Details of the Person(s) who completed the Assessment:	Name: Hugh Scott	
	Position: Service Manager, Community Learning and Development, Community Safety and Resilience and Sport	
	Date:21/02/2023	
Authorised by:	Name: Ruth Binks	
	Position: Corporate Director –	
	Education, Communities and	
	Organisational Development	
	Date: 28/02/2023	

Thank you for your assistance with the completion of this task.

Please send a copy of the completed Template to Karen Barclay, Corporate Policy and Performance Officer: <u>karen.barclay@inverclyde.gov.uk</u>.