

'People and Partnerships, Making a Difference'





Inverclyde Health and Social Care Partnership

Strategic Partnership Plan

2024-2027

This document can be made available in other languages, large print, and audio format upon request.

Arabic

Cantonese

本文件也可應要求,製作成其他語文或特大字體版本,也可製作成錄音帶。

Gaelic

Tha an sgrìobhainn seo cuideachd ri fhaotainn ann an cànanan eile, clò nas motha agus air teip ma tha sibh ga iarraidh.

Hindi

अनुरोध पर यह दस्तावेज़ अन्य भाषाओं में, बड़े अक्षरों की छपाई और सुनने वाले माध्यम पर भी उपलब्ध है

Kurdisch

Li ser daxwazê ev belge dikare bi zimanên din, çapa mezin, û formata dengî peyda bibe. Mandarin

本文件也可应要求、制作成其它语文或特大字体版本、也可制作成录音带。

Polish

Dokument ten jest na życzenie udostępniany także w innych wersjach językowych, w dużym druku lub w formacie audio.

Punjabi

ਇਹ ਦਸਤਾਵੇਜ਼ ਹੋਰ ਭਾਸ਼ਾਵਾਂ ਵਿਚ. ਵੱਡੇ ਅੱਖਰਾਂ ਵਿਚ ਅਤੇ ਆਡੀਓ ਟੇਪ 'ਤੇ ਰਿਕਰਾਡ ਹੋਇਆ ਵੀ ਮੰਗ ਕੇ ਲਿਆ ਜਾ ਸਕਦਾ ਹੈ।

Soraini

. ئەم بەلگەنامەيە دەتوانرىت بە زمانەكانى تر و چاپى گەورە و فۆرماتىكى دەنگى لەسەر داواكارى بەردەست بكرىت

Tigrinya

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Urdu

Ukrainian

За запитом цей документ може бути доступний іншими мовами, великим шрифтом та аудіоформатом.

Inverclyde HSCP (Health and Social Care Partnership), Clyde Square, Greenock, PA15 1NB 01475 715365

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Foreword

Welcome to our new Inverciyde Health and Social Care Partnership (HSCP) Strategic Commissioning Plan (2024-2027). This is our third Strategic Commissioning plan produced on behalf of the Inverciyde Integration Joint Board (IJB) and has been developed by our Strategic Planning Group (SPG) through engagement and consultation with our staff, services, and the people of Inverciyde.

The past few years has been a particularly challenging time for our community and for the HSCP. We are still recovering from the impact of the COVID-19 Pandemic and have all felt the pressure of the national cost-of-living crisis. The outcome of these factors has made a significant negative impact and legacy for the people of Inverclyde. We have seen that the physical and mental health of our community has been adversely impacted, and alongside the national cost-of-living crisis has deepened the longstanding inequalities in Inverclyde. Despite this, we are proud here in Inverclyde that we have made positive achievements in supporting the health and wellbeing of local people. Over the past five years, our previous plan has guided us with the focus being on our Six-Big Actions to improve health and wellbeing in Inverclyde. We are not in the same place as we were before the pandemic and as such our strategic approach must change.



Councillor Robert Moran
Chair of Inverclyde
Integration Joint Board

To meet the on-going and future challenges, this plan identifies our new strategic priorities that will guide us as we seek to improve the health and wellbeing of the people of Inverclyde. Underpinning the priorities is the need to address the stark inequalities that exist in Inverclyde, and which lead to differences in the health outcomes experienced by local people. Going forward, we will focus on providing early help to respond to health and social care needs, improving local mental health and embedding recovery focussed services, supporting the development of stronger communities, and strengthening the support we provide to families and carers.

Partnership is at the forefront of how we will achieve our vision for Inverclyde, collaborating closely with our communities, staff, statutory partners and the third sector. We recognise the importance of the voices of our people and their views were critical in the development this plan. Involving and empowering local people in our planning processes is fundamental in developing the services for the future, we must have a strong emphasis on co-production and hearing the voices of those with lived experience. The community have told us about the impact the past few years has had on them, but in recognising the assets and resilience in our communities we will be equal partners in delivering on the improvements and achieving improved local health and wellbeing outcomes.



Kate Rocks
Chief Officer of Inverclyde
HSCP and Chair of Inverclyde
Strategic Planning Group

Our Plan on a Page

OUR VISION	"Inverclyde is a compassionate community, working together to ensure people live active, healthy, and fulfilling lives"										
OUR APPROACH	Focussing reso	urces where		Person Centred/ Informed	Trauma		Empowering Co	omm	<u>unities</u>	Working in Par	tnershi <u>p</u>
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Improve early and times services. People with complex is supported to remain it good health and wellbe. Help divert people awe behaviours that impact wellbeing. Improve services for the build on the individual community strengths focussing on the impact recovery focussed processed processed will build capacity build intervention appropole and families.	wellbe them. We we de people with them the experience to the continuent of the continuent to foce the continuent t	Support people to identify the signs of wellbeing concerns and how to address		provisup; com Con Scot We outcom We chal peo addi S We ex rela	Our children and young people will be provided with the effective care and support to keep them safe in their communities. Continue to welcome people new to Scotland. We will support people with less positive outcomes to live healthy, constructive, and purposeful lives within their community. We will work with our community to challenge the impact of stigma for people who have mental health and addictions. We will develop closer working relationships with local employability providers to improve access to work.		In partnership we wifamilies and carers thome. We will support the with less positive ou constructive, and purcommunity. We will provide supplonger remain in the avoid homelessness. We will implement treview to deliver difficulty of the constructive will be models that help streamilies and carers. Building on the assets	he outcome of the respite ferent models of care. e trained in evidence-based engthen the capacity of ts of families, we will identify derpinned by the principles of			
OUR ENABLERS	Service Redesign	Local Peop and Communiti	_	Our Workforce	Local Pa	<u>rtners</u>	Our Financial Plan		ality comes Plan	Commissioning Plan	Housing Contribution Statement
OUR Local Performance Local Outcomes Framev PERFORMANCE Measures		ework	Nationa Indicate	al Integration ors	1	MSG Indica	ators	LGBF Indicators			

Introduction

Welcome to the Inverciyde Health and Social Care Partnership (HSCP), Strategic Partnership Plan for 2024 to 2027. This plan will set out our key vision, priorities, and approaches as we continue, with our local partners, to improve the health, wellbeing, and life chances of the people of Inverciyde. The plan recognises the unique challenges that Inverciyde faces and has faced for many years, in particular the prominent levels of deprivation, poverty, and health challenges, compared to other parts of Scotland.

This plan succeeds our previous five-year Strategic Commissioning Plan that was published in 2019. Since that time, we have worked to deliver the Six Big Actions it detailed. How we progressed towards those actions and what we have achieved over the life of that plan can be found in our Annual Performance Reports (APR) available on our website here, Strategies, Policies and Plans - Inverclyde Council

This plan sets out four new strategic priorities, which will be our key focus over the next three years. These priorities will help guide how we work as an organisation and with our partners, as we continue to bring health and social care services to local people at the right time and in the right place. We will focus on providing local people with support at the earliest stage possible; improving the wellbeing of local people by addressing mental health concerns, harm from alcohol and drug use, and other factors; building on the assets and strengths in our communities; and strengthening support to families, carers, and households across Inverclyde. Focussing on these areas, our goal is that all people in Inverclyde have the knowledge, resources, and capacity to care for themselves more confidently and those around them now and in the future.

Underpinning this Strategic Partnership Plan is the need to address the significant inequalities that are present in Inverclyde. Inverclyde contains the most deprived data-zone in Scotland and over 40% of local people live in areas that are among the 20% most deprived in Scotland. This deprivation is not evenly spread throughout Inverclyde, but often focussed within specific communities. People living in these areas are more likely to experience less positive social, health and wellbeing, and economic outcomes than those from more affluent areas.

Through delivering on our new priorities and focussing our services where they are most needed, we aim to improve the health and wellbeing outcomes of all local people and reduce the impact of inequalities in our community. We understand making a significant impact and achieving a true change in our community's long-term wellbeing is likely to take time, certainly longer than the life of this plan. Improving the health and wellbeing of the people of Inverclyde is our long-term goal and the actions we take now will set us on the right course for the future.

This plan has been developed in collaboration with our key stakeholders, including local people, service users, our staff, and partner organisations.

Our Partnership

In Inverciyde, we are proud of the strong working relationships we have with local partners. We recognise that we cannot achieve our goal of improving the health and wellbeing of the people of inverciyde alone. Instead, by working together with our partners in the third and independent sector, we can deliver improved care services and support for local people.

This plan is our partnership plan. Throughout this document, 'We' refers to our partnership between the HSCP and our local partners.

Inverclyde HSCP

Inverclyde HSCP is an integrated body, bringing together services from Inverclyde Council (Social Work and Social Care) and NHS Greater Glasgow and Clyde (Primary Care Services). A list of all the services delegated for delivery by the HSCP can be found in Appendix B.

Our delegated services are delivered through our four service areas:

Children, Families and Justice

Health and Community Care

Mental Health, Addictions and Homelessness

Finance, Planning and Resources

It is the role of the HSCP to help improve and maintain the health and wellbeing of all people in Invercive. In undertaking this duty, we endeavour to work towards the Nine National Health and Wellbeing Outcomes set out by the Scottish Government. These outcomes are detailed in <u>Appendix C</u>.

Partnership Working

The HSCP, recognises that it is not always best placed to provide local people with the care and support they need. This support is often better provided by Third or Independent sector organisations. As such, we are proud of the strong, embedded working relationships we have with our local partners in the Third and Independent sectors. These organisations have the skills and experience to provide meaningful support and care to local people at home or in a local community setting.

Over the life of this plan, we will continue to work with as a partnership to deliver safe and effective care services, build on the strengths and assets in our communities and address any gaps in services through effective joint commissioning. More information on our local partners can be found in our Key Enablers section, here.

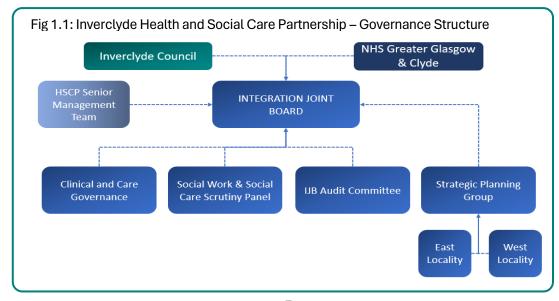
Defining Strategic Commissioning

This Strategic Partnership Plan is, in effect, our Strategic Commissioning Plan. Strategic commissioning is the process by which public sector organisations identify key goals and set out how they will achieve them. In setting a strategic commissioning plan, organisations consider the needs of the people they support and identify the priority areas for action. From this, organisations can set goals, develop plans, and align resources to address local priorities.

For Inverciyde HSCP, commissioning means ensuring services are in place and appropriate to meet the needs of local people and support them to achieve positive health and wellbeing outcomes. In many cases this will mean redesigning our own HSCP services to improve support to local people, in other cases this will mean procuring services from third and independent sector partners. Through this Strategic Commissioning Plan, the Inverciyde Integration Joint Board (IJB) will endeavour to shape local health and social care services to better address local priorities and improve the long-term health and wellbeing outcomes of local people. This plan will also allow us to meet the Principles of Integration, as set out in the Public Bodies (Joint Working) (Scotland) Act. These principles are detailed in Appendix D.

IJB Governance

The image below shows the governance structure of Inverclyde IJB, highlighting its relationship with the parent organisations of Inverclyde Council and NHS Greater Glasgow and Clyde and identifies some of the key governance and strategic groups that support it.



Our Vision, Ambitions and Priorities

Through our services, our support and local collaboration we hope that all people in Inverciyde, can live a full, healthy life and face no barriers to accessing opportunities or achieving positive outcomes. This is captured in our Partnership Vision, which is:

Inverclyde is a compassionate community, working together to ensure people live active, healthy, and fulfilling lives.

We recognise that local challenges and barriers exist that may prevent people from realising this vision. The <u>Inverclyde Adult Health and Wellbeing Survey (Feb 2024)</u> produced by NHS Greater Glasgow and Clyde, has highlighted that post pandemic the local inequalities in Inverclyde has increased. These inequalities must be addressed if we are to improve the health, wellbeing, and life chances of local people.

We are ambitious for our people in Inverclyde and recognise our responsibilities to improving health and social care outcomes.

The challenges will not be overcome by continuing to do things the same way they have always been done. We will work differently, together, along with other key partners, to improve services, improve health and wellbeing outcomes and focus on reducing inequalities. This will contribute to our vision that Inverclyde is a caring and compassionate community working together to address inequalities and assist people to live active, healthy, and fulfilling lives.

Our ambitions

Our ambitions are that:

- We will listen and learn from our people, staff, and communities to ensure that they access and receive the right service at the right time, in the right place when needed the most.
- o We will target our resources and services in the communities where they are needed the most.
- o We will build on our delivery of providing safe and effective care in a timely manner.
- o We will ensure that our services are trauma informed whilst focussing on improvement and recovery.
- We will co-design our health and social care services in partnership with our local people.

- We work with local partners in the third and independent sector to support people with complex health conditions to live full and independent lives.
- o We will provide families and carers with advice and support in order that they continue in their caring role.
- o Our workforce is empowered to work differently in strengthening our response to individuals, families, and communities.
- o People who require our services, who have complex needs are supported through key transitions in life.
- o We will take a system wide approach to ensure future care planning is prioritised as an essential part of our response to people.
- Everyone in Inverclyde who needs palliative and end-of-life care receives high-quality, compassionate care that respects their needs and wishes, wherever they choose to be cared for and that the system provides support from the initial diagnosis through to end-of-life care.

Our Priorities

We are ambitious for the health and wellbeing of the people of Inverclyde. Despite the challenges the local area faces, we believe that all local people can live their lives in good physical and mental health and achieve their full potential. Through our development of this plan, we have identified four strategic priorities that will replace the six-big actions from our previous plan. In working towards our vision, we shall seek to:

Provide Early Help and
Intervention

Improve Support for Mental Health, Wellbeing and Recovery

Support Inclusive, Safe and Resilient Communities

Strengthen Support to Families and Carers

These priorities compliment the five local themes set out in the Inverclyde Alliance's Partnership Plan (2023-33). Delivering on these priorities, supports our contribution to the overall community plan. More information on the Alliance Partnership Plan can be found in <a href="https://example.com/hereinformation.com/hereinf

What our priorities mean, how we will work towards them over the life of this plan, and how they align to the themes set out in the Inverclyde Alliance Partnership Plan, are set out in the following sections.

PROVIDE EARLY HELP AND INTERVENTION

What this means: To help improve the health and wellbeing of local people, we need to work differently. We must focus on supporting people at an earlier stage and minimising the impact of health and wellbeing concerns as they arise.

Through the life of this plan, we will seek to improve our early help and intervention approaches. Through working with our local partners, we can identify, develop, and commission local community-based programmes that focus on the health and social care needs of local communities, supporting local people to make healthier choices and more effectively manage any health or wellbeing concerns they have.

From an HSCP perspective, we will improve how people access our services. We will redesign our 'front door' ensuring that when people need our support, and regardless of where or how they contact us, we will ensure they are directed to the right service for them.

Why this is a priority: By supporting people at the earliest possible stage, we improve the likelihood of preventing concerns growing into much more complex issues that require greater, and often longer-term, interventions from statutory services. This is true across all aspects of health and social care, including those with health or wellbeing concerns and for those with complex social issues.

By working differently and through closer collaboration with local partners, we will ensure people get the right service at the right time and make local health and wellbeing services more sustainable in the long-term.

What this means for you: You will have a greater range of accessible local health and wellbeing support options available in your community. Through these supports, you will have improved access to advice and support to help address any concerns you have as soon as they arise. When you need to access HSCP services, you will be guided quickly to the right service for you.

Related Inverclyde Alliance Theme(s): Healthy People and Places, A Supportive Place, A Thriving Place

What we will do to deliver this priority:

No.	Strategic Actions	Desired Outcome
1.1	We will develop our earlier intervention approaches, with partners, which build	Families and children are supported earlier and
	on the strengths of families to give their children the best start in life and to	effectively to achieve positive outcomes
	provide the right support to families who need it, at the right time.	

1.2	We will deliver to people and stakeholders a series of workshops that promote self-help and recovery for people who experience mental health and wellbeing concerns.	People are aware of what to do to support their own mental health and wellbeing of those around them.
1.3	We will streamline the HSCPs 'front door' pathways, supporting people to get to the service they need as soon as possible.	Local people are supported to access the services that are right for them.
1.4	We will ensure people with complex health conditions or disabilities are supported proactively to ensure they remain independent and maintain good health.	People are provided with the right timely support and live independently in their own community.
1.5	We will develop with our partners an outreach strategy for those experiencing harm from alcohol and drug use improving pathways for treatment.	We will continue to improve accessibility and pathways to treatment for people experiencing harm from alcohol and drug use.
1.6	We will review our local commissioning arrangements to ensure there is an appropriate breadth of available local support for those experiencing harm from alcohol and drugs.	There is a range of available support options for people experiencing harm from alcohol and drug use in their recovery.
1.7	Work with partners to deliver early intervention approaches which help divert people away from involvement in offending.	People are supported to move away from offending at the earliest opportunity.
1.8	We will undertake a future needs assessment to ensure that we able to provide a range of housing supports that reduces homelessness.	More people in Inverclyde are supported to avoid homelessness.

IMPROVE SUPPORT FOR MENTAL HEALTH, WELLBEING AND RECOVERY

What this means: Many people in Inverciyde are living with wellbeing concerns because of mental health conditions or experiencing harm from alcohol or drug use. Some people will have more complex concerns than others and as such, support needed will vary from person to person.

Many low-level wellbeing concerns can be effectively managed at home or in the community with the right local support and advice, while more complex conditions and addictions will require medical intervention and on-going support throughout an individual's recovery. We will also support people to recognise and value the strengths and assets in their life that can support their recovery, including a caring family and positive social networks.

Through the life of this plan, we will help people to access the right service for them and ensure they have the right support throughout their recovery journey.

Why this is a priority: The number of people with mental ill health concerns has continued to grow over the past few years and Invercive is consistently one of the highest areas experiencing harm from alcohol and drug use. These concerns are felt across our communities and impact people of all ages. Our needs assessment and feedback from our communities tells us that addressing mental health and harm from substance use is a key priority.

The current challenges we face in terms of the recovery from the pandemic, the cost-of-living crisis, and other concerns, are likely to have impacted on the overall wellbeing of local people, resulting in even higher levels of mental health concerns and those experiencing harm from alcohol and drug use.

More needs to be done to support people with wellbeing concerns, and this begins with helping people to improve their understanding of the early signs and symptoms and knowing what steps they can take to address these.

What this means for you: We will ensure there is the right support available for you to address your wellbeing concerns and support you in your recovery from severe mental illness or addiction. In supporting you to recover from the challenges you face, we will consider the wider aspects of your life, ensuring we provide a holistic approach in your recovery and help you to recognise the support networks you have in your own family and community.

Related Inverclyde Alliance Theme(s): Empowered People, Healthy People and Places, A supportive Place

What we will do to deliver this priority:

No.	Strategic Actions	Desired Outcome
2.1	We will improve ways for access to mental health and emotional wellbeing services for children, young people, and their families.	Children and young people get the right support at the right time and right place.
2.2	We will work with partners to improve access to mental health and wellbeing support.	People will receive timely support from the most appropriate service.
2.3	We will support our people to self-manage the impact that mental ill health has on their life.	People will be able to self-manage their mental ill health.
2.4	We will review processes to support people with mental ill health care plans in a person-centred, strengths and rights-based way.	People with complex mental health conditions are fully involved in the design and delivery of their own care plans.
2.5	We will develop processes for capturing information about the outcomes of people living with mental illness and their unpaid carers.	We will use this information to support the development of services and improve outcomes.
2.6	We will deliver tiered suicide prevention training across the HSCP and partners, through local delivery of the Creating Hope Together Strategy.	Our workforce and partners are more informed when supporting those at risk of suicide.
2.7	We will deliver a test of change to improve the interface between Alcohol and Drugs Recovery Services (ADRS) and emergency mental health services.	People with urgent care needs relating to mental health and substance use have improved support with the right care at the right time.
2.8	We will work with partners to review and improve our pathways to residential rehabilitation, for those experiencing harm from alcohol and drug use.	People who need residential rehabilitation for treatment for alcohol and drug use have timeous access to this service.
2.9	We will support the mental health and wellbeing of those experiencing homelessness by improving access to both statutory and third sector services.	People experiencing homelessness have access to effective mental health and wellbeing supports.

SUPPORT INCLUSIVE, SAFE AND RESILIENT COMMUNITIES

What this means: Our communities are essential in supporting us to live safe, healthy, and active lives. Community based resources and networks should be the first port of call whenever we have a health or wellbeing concern. We hope to build on the assets in our communities to ensure that local people have the local resources they need to thrive and become the expert navigators of their own lives.

Invercive is home to many groups who often feel isolated from their own community. These groups may include cared-for young people, isolated older people, people new to Scotland, those with substance use concerns, people with experience of the justice system and homeless people. As a caring and inclusive partnership, we will work with partners to provide support to ensure that all residents, particularly the most vulnerable are able to become valued and included members of their community. As part of this, we will support communities to address stigma that often surrounds specific groups or communities. By doing so, we make our communities more inclusive and welcoming places for all.

Why this is a priority: Invercive is home to many strong and resilient communities with residents who are proud of their areas. We understand that people in many our communities have faced significant challenges over the past few years, with those in our more deprived areas experiencing challenges more than those in more affluent areas. Feelings of social isolation, a sense of belonging and safety are higher in our more deprived areas. In these areas, levels of trust are lower, people are less likely to value friendships or be part of local groups or clubs. These aspects can negatively impact the wellbeing and behaviour of local people.

We will support people to feel valued members of their community and encourage positive behaviours through meaningful social interactions and service provision.

What this means for you: We will ensure your community has the resources needed to support you, and those around you, to live a good and healthy life. In addition, by supporting isolated groups to become a greater part of their communities, Inverciyde will become a stronger, more welcoming, caring, and supportive place.

Related Inverclyde Alliance Theme(s): Empowered People, Working People, Healthy People and Places, A supportive Place, A Thriving Place What we will do to deliver this priority:

No.	Strategic Actions	Desired Outcome
3.1	We will ensure more children and young people who are looked after away	Children are more connected to supportive, local
	from home are able to remain in Inverclyde	communities

3.2	We will work with partners to challenge stigma within services and communities across Inverclyde.	People are kinder to each other, and the harmful impact of stigma is reduced.
3.3	We will deliver awareness sessions across Inverclyde communities that informs people of self-management and self-care and helps them to feel connected.	People feel more confident, connected, and safe in their local communities.
3.4	We will create content and campaigns across a range of different platforms (both face to face and online) across the partnership to improve awareness of supports available within our community.	People have greater access to information on health and wellbeing services and are more informed on available supports.
3.5	We will work in partnership with people with lived and living experience of harmful alcohol and drug, to ensure they are involved in future service development.	The views of people with lived or lived experience of alcohol and drug harms are valued and used to inform improvements in local services.
3.6	We will support more people completing unpaid work to benefit the local area as part of their community sentences.	Our community will recognise the benefit of unpaid work in improving their local environment.
3.7	We will ensure our communities have improved opportunities in sustainable employment, education, or volunteering opportunities.	We have improved opportunities for people to access meaningful education, employment of volunteering opportunities.

STRENGTHEN SUPPORT TO FAMILIES AND CARERS

What this means: Living in a nurturing and caring household has a positive impact on a person's life chances and outcomes. Our family networks often become our carers at different life stages, ensuring we are supported and nurtured; it is therefore important to ensure families and carers are supported to provide nurturing care for their loved ones. Families can experience challenges for many reasons, and a range of supports can enable them to build on their strengths and capacity to give their children the best start in life, manage the impact of complex health conditions and support carers who provide long-term care to loved ones.

Why this is a priority: Families and carers in Inverciyde may face significant challenges that place additional stress on a household, including financial worries, mental health, impact of addictions, and long-term complex health conditions. These factors can have a greater impact on people living in communities with higher levels of deprivation and poverty. Effective, proportionate support, that builds on the strengths of families and carers by working closely with them to navigate these challenges, can provide them with the right support at the right time. Building this scaffolding of support with families and carers can also help to reduce the need for formal social work or health interventions.

What this means for you: There is support for you as a parent, a carer, a brother, a sister, a relative, or a neighbour to help you in your role as you care for your family and loved ones.

Related Inverclyde Alliance Theme(s): Empowered People, Healthy People and Places, A supportive Place, A Thriving Place

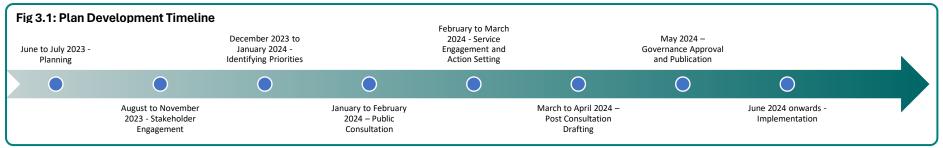
What we will do to deliver this priority:

No.	Strategic Actions	Desired Outcome
4.1	We will, in partnership, develop whole family models of support to strengthen family capacity and provide early help/support.	More families accessing community-based early help and support services.
4.2	We will develop ways of working that build and support the capacity of families.	We have supported families with to increase their confidence in there caring role.
4.3	We will ensure people's plans include the view of families and carers.	Families and carers feel more involved in the decision making and care planning for the cared for.
4.4	We will consult and develop our Inverclyde Carers Strategy for adults and young carers	There is wider awareness of the supports available to carers including respite and short breaks.

4.5	We will ensure all families and people who provide care and support to a loved one will have access to a carers assessment.	Families and carers who undertake the caring task will be offered a carers assessment.
4.6	We will ensure our staff are confident in the principles and practice of self-directed support, to maximise choice and control for people and unpaid carers.	More people access the wider range of SDS options following positive and supportive conversations with our workforce.
4.7	We will support families to help avoid homelessness.	People who must leave their family home will be supported in finding another tenancy option.
4.8	We will develop ways of working that build and support the capacity of families.	We have supported families with to increase their confidence in there caring role.
4.9	We will work with partner agencies to ensure families of people involved with offending are effectively supported.	Families of people involved with offending experience improved support.
4.10	We will support families to help avoid homelessness.	People who must leave their family home will be supported in finding another tenancy option.

Developing the plan

This plan has been the culmination of months of development as we have collaborated with colleagues, stakeholders, and local people. This plan should be meaningful to the people of Inverclyde, and particularly those who use or rely on the services we, the HSCP and our local partners, provide. The timeline below shows our journey as we have developed this plan.



Our development approach was approved by our Strategic Planning Group in July 2023. It set out our key steps, including prioritising engagement with local people and stakeholders, reviewing the Six Big Actions identified in the previous Strategic Plan, considering the findings from our Strategic Needs Assessment (SNA), and undertaking a review of relevant local and national policies and plans. More detailed information on how we developed this plan can be found in our Participation and Engagement report, which can be found here:

https://www.inverclyde.gov.uk/assets/attach/17087/Strategic-Plan 2024 participation-and-engagement-paper.pdf

Local Engagement

As highlighted, we prioritised local engagement as a key aspect to developing this plan. We considered it essential that those who receive or deliver health and social care services in Inverclyde had an opportunity to input their ideas to the plan. Our engagement approach was delivered under the direction of our SPG and overseen local conversations with a range of service users, patients, carers, staff, and service providers.

Between August and November 2023, we undertook the following engagement activity alongside local partners:

- CVS Inverclyde facilitated four workshops with local third sector organisations.
- Hosted four virtual sessions with HSCP staff.

- Joint IJB/HSCP Stakeholder Session held in November 2023, hosted by Inverciyde Community Learning and Development (CLD).
- Your Voice Inverclyde delivered several engagement activities including:
 - o Four drop-in sessions and six public engagement sessions.
- o Achieving 14,366 online impressions through social media with 155 responses to online surveys
- o Focused engagement on Primary Care Services with 181 survey o Attracting 257 survey responses from local carers, following responses.
 - working with Inverclyde Carers Centre.

Feedback from these engagements helped us to formulate our revised vision, and our four new strategic priorities. In addition, other helpful feedback included:

"The big actions are too wordy — they need to be more meaninaful to the people of Inverclyde."

"Tell us how you are going to make change in our communities, how do we address gaps in services?"

"Accessing services should not be so challenging; it should be smoother."

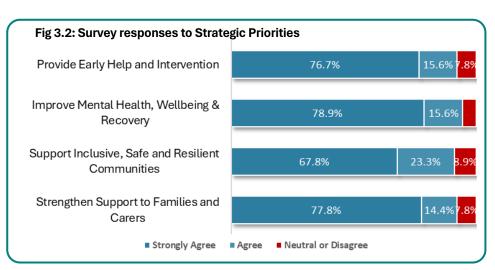


Consulting on our Priorities

From 19th January to 17th February 2024, we undertook a further consultation asking local people and stakeholders to comment on the proposed strategic priorities. In total, 90 people responded to this consultation, with the majority in favour of the new priorities, as evidenced in figure 3.2.

The HSCP will now progress these priorities through this plan.

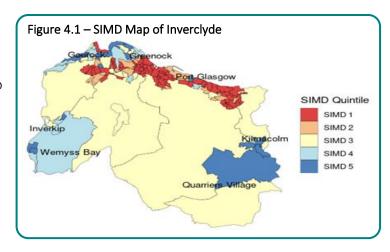
Following this feedback, a series of engagements were held with each HSCP service area to identify appropriate actions to progress against each priority. These will make up the main action plan within the overall Strategic Commissioning Plan and set out what we hope to achieve over the life of this plan.

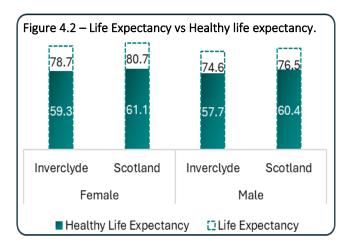


Our challenge and Approach

The level of poverty and inequality in Inverclyde is stark. According to the Scottish Index of Multiple Deprivation (SIMD), the levels of poverty and deprivation in Inverclyde are, proportionately amongst the highest in Scotland. It reports that **43%** of local people live in areas that are among the most deprived in the country (SIMD 1). This is second only to Glasgow, where 44% of the population live in SIMD 1 areas.

People living in those areas are more at risk of the negative impacts of poverty and deprivation. As a result, they are more likely to experience several adverse outcomes, including physical health challenges, complex long-term medical conditions, negative mental health and wellbeing, social exclusion, and food insecurity.





An example of the impact of the high-level of poverty in Inverclyde is the life and healthy life expectancy for local people. Over the past few years, the life expectancy for people has fallen. As demonstrated in figure 1.2, in the most recent reporting period, life expectancy for women in Inverclyde was 78.7 years, for men it was 74.6 years. These are both two years lower than the Scottish average. In terms of the healthy life expectancy, again women can expect to live only 59.3 years of their life in good health, and men 57.7 years. Again, these are lower than the Scottish average.

While levels of poverty and deprivation are high in Inverciyde, they are not spread evenly among the population. As figure 1.1 shows, areas of high deprivation are not dispersed across Inverciyde, instead high deprivation areas are clustered across specific communities, particularly in Port Glasgow and the East End of Greenock.

As a result, levels of inequality in Inverciyde are high with many people and communities experiencing significantly less positive social, economic and health and wellbeing outcomes than residents in least deprived areas.

For example, the latest SIMD publication highlights that there are significantly more observed deaths in Inverclyde's most deprived data-zone (Greenock Town Centre and East Central – 02), compared to the Inverclyde average. Counter to this, there are significantly less deaths in the least deprived data-zone (Kilmacolm, Quarriers, Greenock Upper East/Central – 03).

As highlighted, highly deprived data-zones do not stand in isolation but are often part of a wider community cluster of low-ranking data-zones. As an example, the community of upper Port Glasgow contains 13 data-zones, nine of which are in SIMD quintile one. A review of available health and social care information has highlighted that in upper Port Glasgow, people experience significantly more health and wellbeing concerns than Inverclyde's more affluent areas.

To really have an impact and improve the health and wellbeing and life chances of the people of Invercive, we must consider all our actions through an inequality's lens. It is essential that going forward, as we re-shape our services, we focus our resources into the right places, ensuring that all local people can get the right service, in the right place at the right time.

Our Approach

To improve local health and wellbeing outcomes for the people of Inverciyde, as a partnership, we must do things differently. We must ensure that our services are available in the right place at the right time. We understand that a people across Inverciyde face barriers to accessing the services they need, this could include transport issues, uncertainty around what services they should access, perceived stigma around support needs or even unavailability of appropriate services.

Going forward, working with our partners, the HSCP will endeavour to focus resources and commissioned services in areas of great need.

Addressing Inequalities

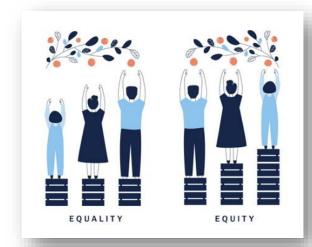
Through delivery of our strategic priorities, we aim to address the high levels of inequalities across Inverclyde. We recognise that in general, people share the same goals and desired outcomes in respect to their health, wellbeing, and aspirations. We also know that not everyone has the same access to positive opportunities, and many face additional challenges and barriers that negatively impact their life chances.

To help reduce inequalities and ensure all people in Invercive have the same opportunities to live healthy and active lives, we must focus our resources to those who need them most. We must be mindful that in Invercive, we are all part of the same community, with similar goals, we simply have different paths to achieving them. As demonstrated in the pictorial below, we will all require different supports to reach the same outcome.

In the case of the health and wellbeing of the people of Inverclyde, our universal goals are alluded to in our vision. We hope to:

- o Live our lives with good physical and mental health.
- o Be free from harm, abuse, and neglect.
- o Live a fulfilling life, free from the effects of poverty, inequality, and crime.

Over the life of this plan, we will develop our approaches to addressing inequalities and seek to support those most in need to achieve our universal goals. We will work to ensure our resources are distributed equitably to improve positive outcomes for those most in need.



Person Centred and Trauma Informed

As a partnership, we understand that everyone is different and that no one's experience is truly the same as anyone else's. As a result, everyone's needs are different. To provide effective care, we must ensure people are at the heart of the care-planning journey. The process should be focused around the individual and any care plans should be developed through co-production with individuals, their families and carers, and staff. We will continue to upskill our staff to deliver our person-centred approaches that ensure the wishes, opinions and concerns of people are considered throughout their care journey.

We also recognise the importance of supporting people to effectively take part in this planning process, as such we will aim to improve the knowledge and confidence of local people to help them be active participants in their care planning journey.

In addition to being person-centred, we will ensure that Inverclyde HSCP is a Trauma Informed organisation. Trauma can be caused by several factors and can affect any of us at any time. Unfortunately, the prevalence of trauma is higher in areas with prominent levels of inequalities and

is likely to have been enhanced over the past few years due to the Covid-19 pandemic. People who have experienced trauma may be more likely to experience health and wellbeing challenges or concerns and may be mistrusting of support services.

As a workforce, we will employ trauma informed approaches across all staff groups, ensuring that when people access our services, they feel supported, respected, and safe. By building positive relationships, we can support people work through their trauma and help improve and maintain their health and wellbeing in the long-term.

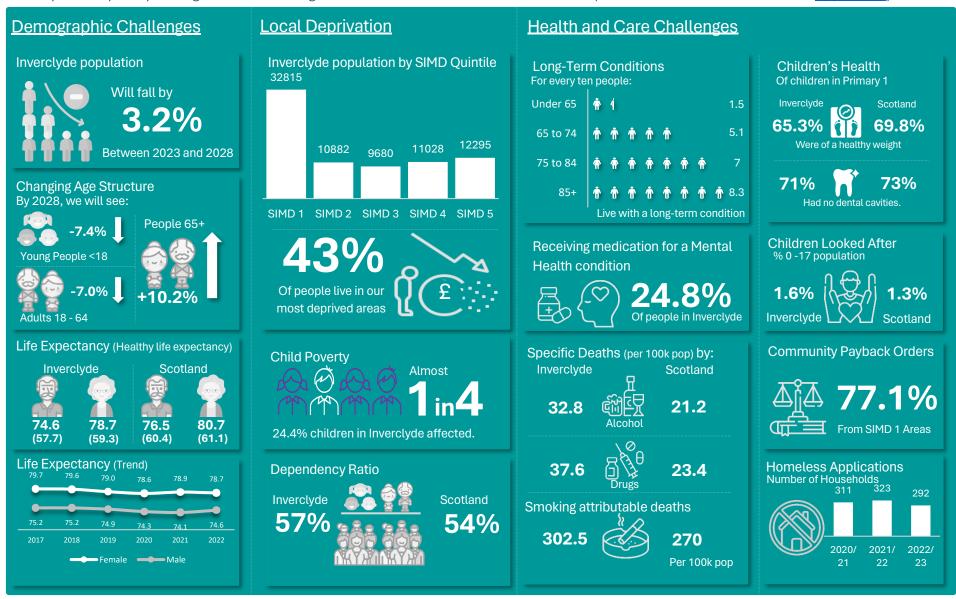
Empowering Communities Through Partnership Working

Our path for people to live healthier lives rests within our local communities. Our homes and local networks are our key assets to staying well and achieving positive outcomes. As identified above, the high levels of inequalities in Inverclyde means that many communities in Inverclyde are not well equipped to provide effective support to residents.

The Invercive Adult Health and Wellbeing Survey (2024) highlighted that social capital (the network of supportive and trusting relationships among people in communities) in our most deprived areas is lower compared to more affluent communities. The survey highlighted that in deprived communities, people have fewer positive views of trust, less likely to value friendships or social support and are less likely to be involved in local clubs or groups. In addition, those in more deprived areas are more likely to experience feelings of social isolation and are less likely to feel part of their community.

We believe all people should have a positive opinion of their communities and recognise it for the asset that it is. Going forward, we will work with our local partners to help empower local communities. As part of this, we will seek to focus our resources where they are most needed and deliver more community-based care services. Also, through regular engagement activities, we will improve health and wellbeing literacy in our communities, supporting people to confidently identify concerns as they arise and understand the best course of action to address them.

Inverclyde Today – Key findings from our Strategic Needs Assessment and local information (Plain text version can be found at Appendix F)



Related Plans and Policies

In developing this plan, we have been mindful of the wider national and local policy landscape. It is essential that our plan is informed by relevant national strategies and complements other local delivery plans. A sample of the strategies and plans that impact how we operate are set out below.

National and Local Statutory Plans

The Independent Review of Adult Social Care and the National Care Service



The Independent Review of Adult Social Care in Scotland was published in 2021 and was supported by an Advisory Panel comprising Scottish and International experts. The core remit of the review was to "recommend improvements to adult social care in Scotland."

The report describes social care as a "springboard, not a safety net." Inverclyde HSCP strives to focus on that springboard, lifting people up and supporting empowered, independent people and communities. "Everyone in Scotland will get the social care support they need to live their lives as they choose and to be active citizens. We will all

work together to promote and ensure human rights, wellbeing, independent living, and equity."

The full report can be found here https://www.gov.scot/publications/independent-review-adult-social-care-scotland/documents/

Recommendations from the review informed the development of the National Care Service (NCS) Scotland Bill which was submitted to Scottish Parliament in June 2022. The Scottish Government's emerging plan on the creation of a NCS continues to develop, engagement work continues and at this time the extent of change is undetermined, however it is likely to have significant implications for HSCPs.

This Strategic Commissioning Plan has been developed based on what is currently known to us at this time. Any significant changes in the national landscape, will be considered locally in terms of its potential impact on our ability to deliver this plan. As the NCS bill develops, we will endeavour to contribute to national consultations and engagement opportunities.

National Carers Strategy

The Scottish Government published its <u>National Carers Strategy</u> in December 2022. It underlines the value that carers across Scotland bring to the health and social care sector and highlights the importance to support them in there caring role. The strategy details the challenges that carers face, including the ongoing impact of Covid-19, the cost-of-living crisis, and the personal health and wellbeing impacts they can experience. The key themes of the strategy intend to put the individual carer at the centre and focus on five distinct aspects of unpaid carer support are:

- Living with Covid-19
- Recognising, valuing, and involving carers
- Health and Social Care Support
- Social and Financial Inclusion
- Young Carers

In Inverclyde, the National Strategy will guide us as we seek to improve supports to local carers.

CARE CARE

National Drugs Mission

In 2021, the Scottish Government announced its national mission to reduce drug related harms and deaths. Its key approaches involved, faster access to support services, improved front line drug services, holistic support throughout the recovery journey, and greater capacity for residential rehabilitation. The Mission allocated £50m per year that is distributed across Alcohol and Drug Partnership areas. The mission will seek to reduce deaths and harms through key approaches, including:

- Emergency life-saving interventions (naloxone, safe consumption, targeting those at risk)
- Implementation of Medication-Assisted Treatment (MAT) Standards
- Aligning the wider policy landscape on poverty, deprivation, trauma, and adverse childhood events to support drug prevention.
- Supporting the wider complex needs of people with addictions, including mental health, homelessness and contact with the justice system.
- Improved support to affected children and families.

More information on the national drugs mission can be found here: https://www.gov.scot/policies/alcohol-and-drugs/national-mission/

Inverclyde Alliance Partnership Plan (2023-33)

In 2023, the Invercive Alliance published their local outcome improvement plan. This plan sets out a wider vision for Invercive to achieve, 'Success for all – getting it right for every child, citizen and community.' The plan identified five themes of the people of Invercive:

- Empowered People
- Health People and Places
- A Thriving Place

- Working People
- A Supportive Place

As a member of the Inverclyde Alliance partnership, the HSCP has a key role to play in supporting the identified themes. As set out on our <u>Vision</u>, <u>Ambition</u>, <u>and Priorities</u> section, the Alliance's Vision and themes are closely aligned to our own vision for the people of Inverclyde and our new strategic priorities. More information on the Alliance Partnership Plan can be found, <u>here</u>.

Inverclyde Children's Services Plan 2023-2026



Inverclyde Children's Service Partnership has produced an Integrated Children's Services Strategic Plan for 2023-26 which includes an improvement plan focussed around the four key outcomes they hope to realise for children, young people, and families by working together.

The vision for children and their families within Inverclyde remains as follows: 'A Nurturing Inverclyde will give our Children and Young People the Best Start in Life' 'Nurturing Inverclyde' was developed by our Community Planning Partnership (CPP) the Inverclyde Alliance in 2012.

This Children's Services Plan is very much a continuation of the previous Children's Services Plan (2020-23), building upon what has worked well and what can be improved further. Through the lifetime of this plan the key focus will continue to be progressing the delivery of more integrated services wherever possible and working together to support children and their families in Inverclyde.

 $\underline{https://www.inverclyde.gov.uk/assets/attach/16822/07-Inverclyde-Children-s-Services-Plan-1-003-DDA-Compliant.pdf}$

Inverclyde Community Justice Outcomes Improvement Plan

The <u>Community Justice</u> (<u>Scotland</u>) Act 2016 requires partners to publish a Community Justice Outcomes Improvement Plan (CJOIP) for each local authority area, outlining how they intend to reduce offending. The CJOIP outlines five strategic aims, four of which reflect the identified aims of the National Strategy for Community Justice (*Scottish Government 2022*) and a locally determined outcome. The five aims are:

- Optimise the use of diversion and intervention at the earliest opportunity (national).
- Ensure that robust and high-quality community interventions and public protection arrangements are consistently available (national).
- Ensure that services are accessible and available to address the needs of individuals accused or convicted of an offence (national).
- Strengthen the leadership, engagement, and partnership working of local and national community justice partners (national).
- Improve housing and homelessness outcomes for individuals in the justice system (local aim).

Within Inverclyde, the CJOIP its associated documents and annual plan requirements will be submitted to Community Justice Scotland and published at www.inverclyde.go.uk/communityjustice

Inverclyde IJB Equality Outcomes Plan

Inverclyde is a diverse community and is home to people from many divergent backgrounds and experiences, this includes people with protected characteristics or vulnerabilities. Often, these characteristics can negatively impact on an individual's personal outcomes or ability to access service. The Inverclyde IJB Equality Outcome plan will underlines our commitment to adopting human rights approaches within our services. These basic rights are based on shared values such as dignity, fairness, equality, respect, and independence. In addition, as part of our equality considerations, we will be mindful to ensure the United Nations Charter for the Rights of the Child (UNCRC) are considered when we consider services for children and young people.

Our equality outcomes plan will help ensure that we consider the needs of people with protected characteristics or vulnerabilities as part of our day-to-day business. This includes people who live in our communities as well as the people who work for the HSCP. Through implementation of this plan, we will help further ensure that Inverclyde HSCP is an organisation that values diversity.

Through the implementation of this plan, we will help:

reduce discrimination.

- promote equal opportunities and,
- promote good relations between communities with protected characteristics and those who do not.

Our Equality Outcomes Plan can be found here Equalities and Human Rights - Inverclyde Council

Local Policies and Approaches

Primary Care Improvement Plan

Primary care is often the first point of contact with the HSCP and NHS services, the Covid-19 pandemic significantly impacted the workload of GP practices and the way they need to interact with the people of Inverclyde into the future, it was therefore necessary for Primary care to transform their services. The partnership between community services, secondary care, primary care, GP practices, patients and local communities needed to be refreshed with a new dialogue about how primary care operates in the context of the whole health and social care system. Patients continue to look to their GP as the "gatekeeper" for their care and support, and we have a collective challenge to re-frame that perspective where the people of Inverclyde can access the right support from the right person at the right time. Through our Primary Care Improvement Plan (PCIP) and related activity we have been expanding primary care teams with new staffing roles to support more people in the community. This has included the development of:

- Advanced Nurse Practitioners (ANP)
- Advanced Practice Physiotherapist (APP)
- Community Link Workers (CLW)

- Community Treatment and Care Services (CTAC)
- Pharmacotherapy services

The Vaccination Transformation Programme (VTP) has also in the main been diverted away from general practice and delivered by the HSCP and NHSGGC Board. All of this should support local GPs to spend more time clinically managing patients in Inverciyate with their complex care needs.

More information can be found on our Transforming Our Services, Transforming Primary Care - Inverclyde Council.

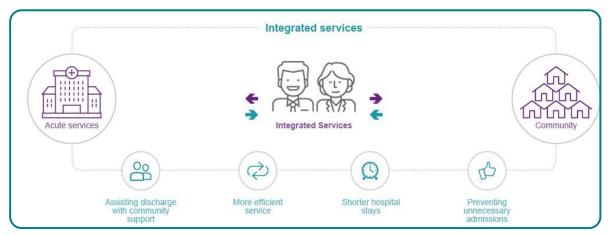
Moving Forward Together

The way that health and social care services in NHS Greater Glasgow and Clyde are provided is changing. NHS GGCs Moving Forward Together (MFT) Transformation in Practice strategy provides a clear plan for change and compliments direction of this Strategic Partnership Plan. Delivery of the Programme will see improvements in care and outcomes for everyone, MFT describes a tiered model of services where people receive care as near to their home as possible, travelling to specialist centres only when expertise in specific areas is required and promotes greater use

of digital technology and maximising the utilisation of all resources, with a drive to ensure all practitioners are working to the top of their professional abilities. It recommends supported self-care and improved links between primary and secondary care.

This new system of care will be organised in the most effective way to provide safe, effective, person-centred, and sustainable care to meet the current and future needs of our population.

More information can be found on these pages Moving Forward together - NHSGGC



Mental Health Strategy 2023-2028 (NHS Greater Glasgow and Clyde)

The NHS GGC Mental Health strategy refresh is part of the Moving Forward Together (MFT) programme. Strategies for Mental Health Services in GGC are aligned to the Scottish Government's Mental Health and Wellbeing Strategy Scotland's Mental Health and Wellbeing: Strategy (www.gov.scot) and the NHSGGC 'Healthy Minds' report Healthy Minds Resource - NHSGGC.

The new NHS GGC strategy expands on its scope to take account of the range of services relevant to the wider complex of mental health services and the continuing impact of COVID-19 as services go about restoring and refreshing the focus on Strategy changes, initially for the next five years. The Strategy refresh approach to implementation will include:



- Promoting prevention options to improve wellbeing.
- A commitment to more established points of access and clear referral pathways.
- No wrong door approaches, with referrals to secondary specialist mental health services, not being sent back to Primary Care Services, but instead discussed and progressed between secondary specialists' services.
- Greater co-production with people with lived and living experience, and families and carers.
- A focus on inequalities including people with protected characteristics and those affected negatively by the socio-economic determinants of health and wellbeing.
- Improved faster access for those in mental health crisis.
- Self-management resources for people with long term mental health issues.

Greater Glasgow and Clyde: Alcohol Recovery Pathway:

In response to the increase in alcohol related harm and to ensure safe, effective delivery of practice, the Alcohol Recovery Pathway was developed to standardise quality alcohol care and treatment in Alcohol and Drugs Recovery Service (ADRS) across Greater Glasgow and Clyde (GGC).

The guideline is aimed at all staff involved in the care and treatment of individuals who use alcohol on its own or combined with other substances. The guidance recommends ten principles for the provision of care and treatment of adults with harmful, hazardous, and dependent alcohol use across GGC ADRS. These are:

1. "No wrong door" access to services.	2. Equality of treatment.
3. People have timely access.	4. Services are psychologically and trauma informed.
5. Access to mental health assessment and treatment at point of delivery.	6. Chronic disease management approach.
7. Informed choice of alcohol interventions.	8. Support to remain in treatment.
9. Clear pathways into other health, care, and recovery services	10. People have the option to have components of their treatment shared with primary care.

The pathway guidance will be used to inform the implementation of local alcohol service delivery in Inverclyde.

Inverclyde Arts and Creativity Action Plan (2024-29)

The Inverciyde Arts and Creativity Action Plan illustrates how participation in cultural activities can lead to improved health and wellbeing for local people. Informed by the success of the Inverciyde Culture Collective, and coordinated through the Inverciyde Cultural Partnership, the plan brings forward meaningful cultural activities that give voice to groups and individuals in communities, building on progress already made in addressing inequality of access to arts opportunities that can support overall health and wellbeing.

The plan recognises the value of the arts to overall population health and wellbeing, pursuing outcomes that include reducing anxiety, stress and depression; patient length of stay in hospitals; use of medications; tackling loneliness and social isolation; increasing personal and group motivation to dream of new horizons; having a positive impact on identity and the way we think and feel about recovery. Through close partnership working, there is immense potential to continue to reduce health inequalities and consolidate an approach of person-centred care through culture and arts. The existing strategy can be accessed here: and the new Inverciyde Arts and Creativity Action Plan (2024-29) will be published at the end of 2024.

Our Key Enablers

To deliver on our priorities and work towards our vision, we will rely on the following enablers.

Children and Families Redesign

Following a launch day in February 2024, Inverclyde Children and Families Service will undertake a significant service redesign. This redesign will take place over the life of this plan and will aim to significantly change how we deliver services to keep children and young people in Inverclyde, safe, healthy, and able to achieve positive outcomes as they grow up. Overall, this approach will recognise the capacity of families to change, within the context of strong local communities, which continues to balance the risks, needs and aspirations of children and young people. In doing so, the focus of Children and Families services will include:

- Shifting the balance of care by reducing the need for external residential placements and develop more supports for children and young people to remain in Inverciyde or return to the local area.
- Earlier intervention approaches that enable family capacity to be strengthened
- Developing the skills of our workforce.
- Creating a tiered support model, ensuring all children and families receive the support that is right for them.
- Using evidence-based approaches that build on and support family capacity to provide safe care for children.

Relational practice will be integral to a model of tiered and targeted interventions, where the focus will be on strengthening relationships within families where children and young people are sustained in their families, homes, and communities.

Strategic Commissioning and Market Facilitation

When service users and local people are accessing services that are right for them. Inverclyde HSCP provides services and commission provision from both national and local providers from the third sector and the independent sector.

Our Market Facilitation and Commissioning Plan represents the communication with service providers, people who use services, carers, and other stakeholders about the future shape of our local Health and Social Care market. By implementing the plan, we ensure that we are responsive to the changing needs of Inverclyde service users. The Market Facilitation- and Commissioning Plan aims to identify what the future demand for care and support might look like and thereby help support and shape the market to meet our future needs.

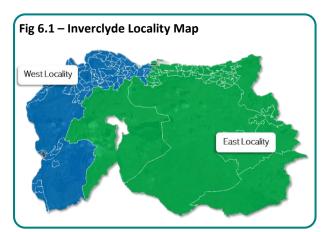
We are committed to ensuring Inverciyde service users are well cared for and that people who need help to stay safe and well can exercise choice and control over their support. To deliver on this commitment we will work together in partnership with providers, people who use services and their family/carers. By working collaboratively, we help to increase choice, improve quality, strength and sustainability in locally commissioned Health and Social Care services.

In addition, Fair Work practices are embedded across all our commissioned services, ensuring people who are employed by the HSCP, or our commissioned partners have fair pay and positive working conditions. By embedding these fair work approaches, we ensure our whole workforce can provide safe, quality, and dignified care to people who use our services.

In addition, our Care at Home services are recognised within Unison's Ethical Care Charter, this ensures the quality of our services are continually monitored and that quality of care is valued more than anything else.

People and localities

We believe people are one of the most important assets in Inverclyde, by working closely with you and learning from your experience, we can more effectively support your health and wellbeing and improve how we deliver our services.



We will continue to deliver our two locality planning groups, having focused conversations in our communities about what matters most to you.

Our East locality covers the communities of Kilmacolm, Port Glasgow and East Greenock.

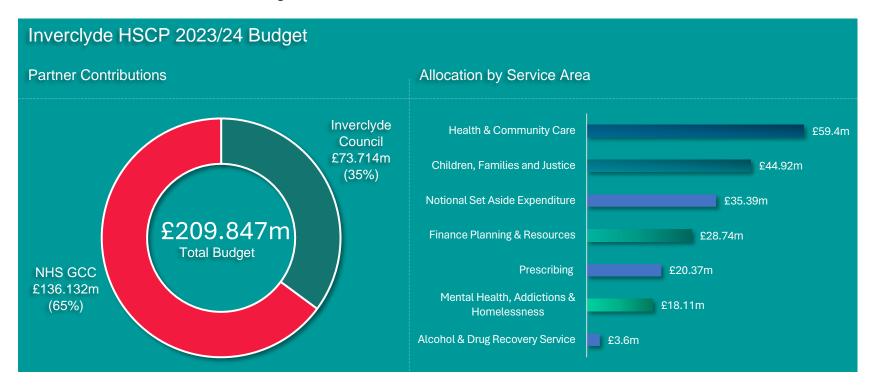
Our West locality covers Greenock Central, Greenock West, Gourock, Inverkip and Wemyss Bay.

Information on how you can participate in our locality discussions can be found on our website. HSCP Locality Planning Groups (LPGs) - Inverclyde Council

We will also continue to collaborate with our staff and partners to ensure services users and local people are regularly engaged and listened to.

2024/26 Budget

On 25th March 2024, the IJB approved a two-year budget including £5.2m of planned savings and efficiencies over the budget years 2024/25 and 2025/26, along with the use of £0.7m of reserves in 2024/25 to meet the remaining budget gap for the year. How this budget has been funded and allocated is demonstrated in the image below:



Medium Term Financial Plan

The two-year budget paper also included a medium-term financial statement update, indicating that based on current assumptions in relation to demand pressures and partner funding, there is a potential budget gap of £6.869m by 2028/29. Further work will be required to address the medium-term financial gap.

HSCP Workforce

Another of the most important assets for Invercive HSCP is our staff, the people who work with us and help deliver health and social care services to local people every day. Across all our service areas, the HSCP has a workforce of approximately 1,700 people. We recognise that if local people are to achieve the outcomes that matter to them, then they need to have access to a confident and skilled workforce.

Our Workforce Plan (2022-25) <u>Strategies, Policies and Plans - Inverclyde Council</u> sets out our key workforce strengths and challenges under the current financial pressures and how we will develop to meet the changing health and social care needs of local people. We want our staff to feel that their wellbeing needs are being met, that they know their work is meaningful and they are valued and supported to carry out their role. This plan follows the follows the five pillars of workforce planning, Plan, Attract, Employ, Train, and Nurture, as set out by the National Workforce Strategy for Health and Social Care in Scotland.

Grow your Own Scheme

In response to the local and national Social Worker recruitment challenge Inverciyde HSCP has developed a local "Grow our Own" scheme, as a long-term plan to support recruitment and retention of Social Work staff across the HSCP. This work is being led by the HSCP Training Board and builds on earlier initiatives which have included funding for final year MSc Social Work students and the offer of financial assistance to four staff who had, through their own initiative, already embarked on their Social Work qualifications. The scheme provides an opportunity to further professionalise the workforce by targeting our paraprofessional workforce. It is a crucial step towards our ambition of having a talent pipeline that will ensure we have the skilled workforce needed to work with the people of Inverciyde now and in the future.

Year One of the scheme will provide for up to six candidates to undertake the Social Work qualification whilst providing a good practice learning experience within Inverclyde HSCP. At the conclusion of study, candidates will be eligible to apply for Social Work vacancies within the HSCP and agree to remain in their posts for a minimum of three years. The first group of candidates will commence their studies in September 2024, with their experiences informing the further development of the scheme in year two and beyond. This represents a key offer in showcasing Inverclyde HSCP as an employer of choice for Social Workers.

Health and care (Staffing) Scotland Act

Inverclyde HSCP are working towards the implementation of the Health and Care (Staffing) Scotland Act (HCSSA) from 1st April 2024. The aims of the act are to enable safe and high-quality care and improved outcomes for those experiencing healthcare or care services through the provision of appropriate staffing. This means: **Having the right people**, in the right place, with the right skills at the right time.

Partnership Working

We have built strong relationships with local partners who regularly support us as we deliver health and social care services to local people. Working effectively with our partners means that we can reach greater numbers of local people and provide improved support to those who need it.

It is recognised that local people have the skills, knowledge, and energy to change their communities for the better. These strengths can be realised when people come together to form a community group or voluntary organisation, resulting in connected communities that are supportive places to live. Collectively, community groups, voluntary organisations, charities, and social enterprises are called the 'third sector.' Inverclyde's vibrate third sector has hundreds of these organisations and groups, which includes both small teams of volunteers and large organisations employing staff.

Policymakers and the public sector recognise the benefits of actively involving communities and third sector organisations in the planning and delivery of services. A collaborative approach offers a more efficient use of precious resources and results in services that are more relevant to communities and deliver more effective support. Working closely with public sector bodies, third sector organisations bring a range of skills, knowledge, and experience to strengthen the response to local priorities. We know that no single agency or sector can create social change in isolation; collaboration across agencies and communities is essential to support the health and wellbeing of the people of Inverclyde. Together we can be that difference.

We will continue to value and strengthen these local partnerships. Some of our local partners include:

- Inverclyde Alliance
- Your Voice
- The Trust
- Community Councils

- CVS Inverclyde
- Inverclyde Carers Centre
- Community Learning and Development
- Housing Partnership

Housing Contribution Statement

Our health and wellbeing can be affected by the home we live in. As integration has progressed, we are able to care for more people at home or in a homely setting in the community.

Classification - No Classification

As such, it is important that local homes are of good quality and meet the needs of all local people.

Building on the Invercive Local Housing Strategy (2023 – 28), we have produced a local Housing Contribution Statement (HCS) that identifies how local housing services and the HSCP will work together to support local vulnerable people and service users access to, and retain, appropriate and quality housing.

A copy of our Housing Contribution Statement can be found on our website, here <u>HSCP Strategies</u>, <u>Policies and Plans - Inverclyde Council</u>

Measuring Our Performance

It is important that we understand how well we are delivering this plan and achieving our priorities. For this purpose, we will develop a robust performance framework that will allow us to effectively monitor how well we are doing.

Measuring National Performance

Some elements of our performance framework are set out legislation, as such as part of our annual reporting, we must demonstrate how we perform against the nine national health and wellbeing outcomes. These outcomes are:

- 1. People are able to look after and improve their own health and wellbeing and live in good health for longer.
- 2. People, including those with disabilities or long-term conditions, or who are frail, are able to live, as far as reasonably practicable, independently and at home or in a homely setting in their community.
- 3. People who use health and social care services have positive experiences of those services, and have their dignity respected.
- 4. Health and social care services are centred on helping to maintain or improve the quality of life of people who use those services.
- 5. Health and social care services contribute to reducing health inequalities.
- 6. People who provide unpaid care are supported to look after their own health and wellbeing, including to reduce any negative impact of their caring role on their own health and well-being.
- 7. People who use health and social care services are safe from harm.
- 8. People who work in health and social care services feel engaged with the work they do and are supported to continuously improve the information, support, care, and treatment they provide.
- 9. Resources are used effectively and efficiently in the provision of health and social care services.

These outcomes are supported by 23 National Integration Indicators (NII). In addition, we are also required to consider a further six integration indicators identified by the Ministerial Strategic Group (MSG). These indicators can be found in appendix C.

We will include these indicators in our local performance framework, ensuring we are progressing actions to make improvements in these areas. Our performance against them will be published in our Annual Performance Report (APR).

Measuring Local Performance

The nationally required indicators are useful to measure performance; however, they do not reflect the full scope of what our services are doing at the local level.

To address this, we will develop a robust performance and outcomes framework using local performance measures and information. This framework will support us in monitoring how well we are performing as an HSCP and how well we are progressing against this Strategic Commissioning Plan. It will be built around our strategic priorities and be reflective of the wide range of work that is taking place across all HSCP service areas.

We have robust internal performance reporting processes and will ensure the Strategic Commissioning Plan performance framework is aligned within these process' to ensure regular review and consideration.

Reporting our Performance

We have multiple performance reporting commitments that we adhere to, these include:

Internal reporting

- Regular Performance updates to IJB
- Strategic Commissioning Plan Progress reports to the SPG
- Quarterly Service Reviews

External reporting

- Publishing an Annual Performance Report on progress towards the Strategic Commissioning Plan
- Chief Social Work Officer Report
- Equality Mainstreaming and Outcomes Report

Over the life of this plan, we will consolidate our performance information into the Pentana Corporate reporting system. This system supports us in streamlining the large amount of performance information and metrics we have and allow us to effectively demonstrate how we are reporting against each of the plans strategic priorities.

Appendix

Appendix A. Glossary of Abbreviations

ABBREVIATION	DEFINITION
ADRS	Alcohol and Drugs Recovery Service
ANP	Advanced Nurse Practitioner
APP	Advanced Practice Physiotherapist
APR	Annual Performance Report
CAMHS	Children and Adults Mental Health Services
CJOIP	Community Justice Outcomes Improvement Plan
CLD	Community Learning and Development
CLW	Community Link Worker
СРР	Community Planning Partnership
CTAC	Community Treatment and Care Services
EHRC	Equality and Human Rights Commission
GGC	Greater Glasgow and Clyde
HCS	Housing Contribution Statement
HCSSA	Health and social care (Staffing) Scotland Act
HSCP	Health and Social Care Partnership
IJB	Integration Joint Board
LAAC	Looked After and Accommodated Children
LD	Learning Disability
LOIP	Local Outcomes Improvement Plan
LPG	Locality Planning Group
MAPPA	Multi Agency Public Protection Arrangements
MAT	Medicated Assistant Treatment
MFT	Moving Forward Together
MSG	Ministerial Strategic Group
NCS	National Care Service
NHS	National Health Services
NII	National Integration Indicators
PCIP	Primary Care Implementation Plan
PSED	Public Sector Equality Duty
RES	Rehabilitative Enablement Services
SDS	Self-Directed Support
SIMD	Scottish Index of Multiple Deprivation
SLT	Speech and Language Therapy
SNA	Strategic Needs Assessment
SPG	Strategic Planning Group
UNCRC	United Nations Charter for the Rights of the Child
VTP	Vaccination Transformation Programme

Appendix B - Delegated Services

The following is a list of all services delegated from NHS Greater Glasgow and Clyde and Inverclyde Council to the Inverclyde Integration Joint Board.

Delegated from NHS:

- Accident and Emergency services provided in a hospital.
- Inpatient hospital services relating to the following branches of medicine:
 - o Geriatric medicine.
 - o Rehabilitation medicine (age 65+).
 - o Respiratory medicine (age 65+); and
 - Psychiatry of learning disability (all ages).
- Children and Adults Mental Health Services (CAMHS)
- Community Children's services
- Community Learning Disability (LD) services.
- Community based Continence services.
- District Nursing services
- General Dental services
- Health Visiting
- Mental health services provided in a hospital, except secure forensic mental health services
- Services provided by allied health professionals in an outpatient department, clinic, or in the community.
- Community based mental health services.
- Ophthalmic services
- Community based Palliative care services provided out with a hospital.
- Pharmaceutical services
- Primary care services provided under a general medical service contract.
- Rehabilitative Enablement Services (RES) provided in the community.
- School Nursing
- Services provided by health professionals that aim to promote public health.
- Services provided in a hospital in relation to an addiction or dependence on any substance.
- Services provided out with a hospital in relation to geriatric medicine.
- Services providing primary medical services to patients during the out-of-hours period.
- Specialist Health Improvement
- Speech and Language Therapy (SLT)
- The public dental service.

Delegated from Inverclyde Council:

- Social work services for adults and older people
- Services and support for adults with physical disabilities and learning disabilities.
- Mental health services
- Drug and alcohol services.
- Adult protection and domestic abuse
- Carers support services
- Community care assessment teams
- Support services.
- Care home services.
- Adult placement services
- Health improvement services
- Aspects of housing support, including aids and adaptations
- Day services
- Local area co-ordination
- Respite provision for adults and young people.
- Occupational therapy services
- Re-ablement services, equipment, and telecare

In addition, Inverclyde Council also delegate:

- Justice Social Work Services
 - o Community Sentencing
 - o Early Intervention and Prevention
 - o Prison and Community Throughcare
 - o Public Protection
- Children and Families Social Work Services
 - o Child Protection
 - o Fieldwork Social Work Services for Children and Families
 - o Residential Childcare including Children's Homes
 - o Looked After and Accommodated Children (LAAC)
 - Adoption and Fostering
 - o Kinship Care
 - o Services for Children with Additional Needs
 - o Throughcare
 - Youth Support / Youth Justice
 - Young Carers
 - Services for People affected by Homelessness.
 - Advice Services
 - Strategic and Support Services
 - o Health Improvement and Inequalities
 - Quality and Development (including training and practise development, contract monitoring and strategic planning)
 - Business Support

Appendix C. National Health and Wellbeing Outcomes

The Public Bodies (Scotland) Act 2014 defines a complete set of principles for the implementation of health and social care services in Scotland. These are the principles against which integrated services should be delivered and the quality of those services should be evaluated. The Act also defines the national outcomes and the health and wellbeing outcomes that integration is looking to achieve. These are as follows:

Survey Based Outcome Indicators

- 1. Percentage of adults able to look after their health very well or quite well.
- 2. Percentage of adults supported at home who agree that they are supported to live as independently as possible.
- 3. Percentage of adults supported at home who agree that they had a say in how their help, care or support was provided.
- 4. Percentage of adults supported at home who agree that their health and social care services arewell co-ordinated.
- 5. Percentage of adults receiving any care or support who rate it as excellent or good.
- 6. Percentage of people with positive experience of care at their GP practice.
- 7. Percentage of adults supported at home who agree that their services and support had an impact in improving or maintaining their quality of life.
- 8. Percentage of carers who feel supported to continue in their caring role.
- 9. Percentage of adults supported at home who agree they felt safe.
- 10. Percentage of staff who say they would recommend their workplace as a good place to work. *

Data Driven Indicators

- 11. Premature mortality rate.
- 12. Rate of emergency admissions for adults. *
- 13. Rate of emergency bed days for adults. *
- 14. Readmissions to hospital within 28 days of discharge. *
- 15. Proportion of last 6 months of life spent at home or in community setting.
- 16. Falls rate per 1,000 population in over 65s.*
- 17. Proportion of care services graded 'good' (4) or better in Care Inspectorate Inspections.
- 18. Percentage of adults with intensive needs receiving care at home.
- 19. Number of days people spend in hospital when they are ready to be discharged.
- 20. Percentage of total health and social care spend on hospital stays where the patient was admitted in an emergency.
- 21. Percentage of people admitted from home to hospital during the year, who are discharged to a care home. *
- 22. Percentage of people who are discharged from hospital within 72 hours of being ready. *
- 23. Expenditure on end-of-life care. *

^{*}Indicator under development

Ministerial Strategic Group (MSG) Indicators

- Unplanned admissions
- Occupied bed days for unscheduled care
- Emergency Department attendances
- Delayed Discharge bed days
- Last 6 months of life
- Balance of Care for people 65 and over

Appendix D. Principles of Integration

Set out in Section 32 of the Public Bodies (Joint Working) (Scotland) Act, the Principles of Integration set out the standards and goals integrated bodies should work to achieve through closer working. The integration delivery principles must be considered in the preparation of a strategic plan and in the carrying out of functions included in integration arrangements.

The integration delivery principles are:

- o that the main purpose of services which are provided in pursuance of integration functions is to improve the wellbeing of service-users,
- o that, as far as consistent with the main purpose, those services should be provided in a way which, as far as possible:
 - is integrated from the point of view of service-users.
 - takes account of the particular needs of different service-users
 - takes account of the particular needs of service-users in different parts of the area in which the service is being provided.
 - takes account of the particular characteristics and circumstances of different service-users
 - respects the rights of service-users.
 - takes account of the dignity of service-users
 - takes account of the participation by service-users in the community in which service-users live.
 - protects and improves the safety of service-users.
 - improves the quality of the service.
 - is planned and led locally in a way which is engaged with the community (including service-users, those who look after service-users and those who are involved in the provision of health or social care)
 - best anticipates needs and prevents them arising.
 - makes the best use of the available facilities, people, and other resources.

Appendix E: Acknowledgements and Contributions

Front page photography

Greenock Ocean Terminal, Inverclyde's new cruise ship visitor centre and community facility was officially opened on 25 August 2023. The project, led by Inverclyde Council, is part of the £1 billion Glasgow City Region City Deal funded by the Scottish and UK governments, with contributions from Peel Ports and the George Wyllie Foundation via Dunard Fund. The facility features an arrivals and departures hall, Scott's restaurant and bar, and the Wyllieum, an exhibition and gallery space due to open in 2024, paying tribute to famous artist George Wyllie who worked in Greenock and lived in Gourock.

Photo: David Barbour Photography

Find out more about what Inverclyde has to offer at discoverinverclyde.com

Appendix F: Infographic Descriptions

Below shows a readable description of the infographics provided on page 24.

Demographic Challenges

- 1. Shows that the population of Inverclyde will fall by 3.2% between 2023 and 2028.
- 2. Shows, that while the population is falling, we will see a fall of 7.4% in the number of people under 18, a 7% fall in adults aged between 18 and 64, and an increase of 10.2% in those aged 65+
- 3. Shows that male life expectancy in Inverciyde is 74.6 years, lower than the Scotland average of 76.5. It shows a life expectancy of women in Inverciyde of 78.7, again lower than the Scottish Average of 80.7.
- 4. Shows that male healthy life expectancy in Inverclyde is 57.7 years, lower than the Scotland average of 60.4. It shows a healthy life expectancy of women in Inverclyde of 59.3, again lower than the Scottish Average of 61.1.
- 5. Shows the falling life expectancy trend for both males and females in Inverclyde between 2017 and 2022.

Local Deprivation

- 6. Shows the distribution of the Inverclyde population by SIMD Quintile. With SIMD Quintile with 32,815 people, SIMD 2 with 10,882 people, SIMD 3 with 9,680 people, SIMD 4 with 11,028 people, and SIMD 5 with 12,295 people.
- 7. Shows that 43% of the Inverclyde population live in the most deprived Quintile 1 areas.
- 8. Shows that 24.4% of children in Inverclyde live in poverty. Almost 1 in 4 children.
- 9. Shows the dependency ration for Inverclyde is 57%. Greater than the Scotland figure of 54%.

Health and Care Challenges

- 10. Shows that for every 10 people:
 - o Aged under 65, 1.5 has a long-term condition.
 - Aged between 65 to 74, 5.1 has a long-term condition.
 - o Aged between 75 to 84, 7 has a long-term condition.
 - Over 85, 8.3 has a long-term condition.
- 11. Shows that 24.8% of the local population is receiving medication for some form of mental health condition.
- 12. Shows that in Inverclyde, as a rate per 100,000, 32.8 people died because of alcohol use, compared to 21.2 in Scotland.
- 13. Shows that in Inverclyde, as a rate per 100,000, 37.6 people died because of drug use, compared to 23.4 in Scotland.
- 14. Shows that In Inverclyde, as a rate per 100,000, 302.5 deaths were attributed to smoking, compared to 270 across Scotland.
- 15. Shows that in Inverclyde 65.3% of primary one school children were of a healthy weight, compared to 69.8% across Scotland.
- 16. Shows that in Inverciyde 71% of primary one school children had no dental cavities, compared to 73% across Scotland.
- 17. Shows that of the 0–17-year-old population in Inverclyde, 1.6% were looked after compared to 1.3% across Scotland.

- 18. Shows that in Inverclyde 77.1% of Community Payback Orders were from people living in Inverclyde's most deprived SIMD quintile 1 areas.
- 19. Shows the number of Homelessness Applications received in Inverciyde by number of Households. It shows 311 applications in 2020/21, 323 applications in 2021/22, and 292 applications in 2022/23.