

Inverclyde Licensing Board

Income and Expenditure Report – Licensing (Scotland) Act 2005, Section 9B

Income

Income (liquor licensing fees)	£89,778.40
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Expenditure

Staff costs	£63,502.31
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Other Expenditure	<u>£25,050.00</u>
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Total Expenditure	£88,552.31
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Difference – income and expenditure (deficit)	£1,226.09
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Note

The income shown above is referable to the financial year 2016-2017. Within that year, Inverclyde Licensing Board received 3 applications for premises licences, 2 for provisional licences, 128 for extended hours, 12 for major variation, 53 for minor variation, 8 for transfer, 4 for major variation with transfer, 64 for personal licences and 290 for occasional licences.

The staff costs shown reflect the proportion of staffing costs attributable to the liquor licensing function based on the time spent by those staff involved in liquor licensing.

The other expenditure includes supplies and services and other overheads, including the central administrative support (including accountancy and payroll services) attributable to the liquor licensing function.