

COUNCIL TAX 2020/2021: ADDITIONAL INFORMATION

Service	Net Expenditure (excluding capital charges)	Capital Charges	Total Net Expenditure (including capital charges)	Change from previous year (excluding capital charges)	% change from previous year	Band D council tax equivalent
	£000	£000	£000	£000		£
Education	105,280	10,034	115,314	16,307	18.33%	3,948
Social Work	57,683	750	58,433	1,808	3.24%	2,001
Roads and Lighting	2,943	2,838	5,781	118	4.17%	198
Transport subsidies and concessionary fares	1,451	¹	1,451	(22)	-1.49%	50
Leisure and Recreation	4,569	2,122	6,690	25	0.55%	229
Cleaning/Environment	10,649	1,887	12,536	115	1.09%	429
Libraries/Museums	1,912	1,035	2,946	(25)	-1.27%	101
Planning/Economic Development	4,315	120	4,437	68	1.60%	152
Other Housing	466	0	466	(19)	-3.92%	16
Other Services ¹	9,684	189	9,872	(1,451)	-13.03%	338
Adjustment for capital charge ²			(7,499)	0	0.00%	(257)
TOTAL	198,952	18,973	210,428	16,925	9.30%	7,204

Notes ¹ Other Services includes employee pension fund, unallocated inflation and contingencies.

² This figure is the difference between actual depreciation charges and loan charges.

Calculation of Council Tax:	
	£000
Gross Expenditure	230,832
Less Fees and charges	20,404
Net Expenditure	210,428

Financed by:	
	£000
Aggregate External Finance	177,806
Total amount needed from Council Tax	32,622
	210,428

Council Employees (full time equivalent)	
2019	2020
3422.4	3469.2

Inverclyde Band D Council Tax	
2019/20	2020/21
£1,293.05	£1,331.84

Scottish Average Band D Council Tax
2019/20
£1,251.00