

COUNCIL TAX 2019/2020: ADDITIONAL INFORMATION

Service	Net Expenditure (excluding capital charges)	Capital Charges	Total Net Expenditure (including capital charges)	Change from previous year (excluding capital charges)	% change from previous year	Band D council tax equivalent
	£000	£000	£000	£000		£
Education	88,973	12,148	101,120	(37)	-0.04%	3,464
Social Work	55,875	1,327	57,203	3,009	5.69%	1,959
Roads and Lighting	2,825	2,827	5,652	(130)	-4.41%	194
Transport subsidies and concessionary fares	1,473	¹	1,473	(149)	-9.19%	50
Leisure and Recreation	4,543	2,163	6,707	(261)	-5.44%	230
Cleaning/Environment	10,534	1,882	12,416	582	5.85%	425
Libraries/Museums	1,937	273	2,209	202	11.65%	76
Planning/Economic Development	4,248	182	4,431	168	4.11%	152
Other Housing	485	0	485	(215)	-30.71%	17
Other Services ¹	11,134	289	11,423	(3,506)	-23.95%	391
Adjustment for capital charge ²			(9,017)	0	0.00%	(309)
TOTAL	182,027	21,090	194,102	(338)	-0.19%	6,649

Notes ¹ Other Services includes employee pension fund, unallocated inflation and contingencies.

² This figure is the difference between actual depreciation charges and loan charges.

Calculation of Council Tax:	
	£000
Gross Expenditure	213,951
Less Fees and charges	19,849
Net Expenditure	194,102

Financed by:	
	£000
Aggregate External Finance	161,405
Total amount needed from Council Tax	31,344
	192,749

Council Employees (full time equivalent)	
2017/18	2018/19
3408.3	3422.4

Inverclyde Band D Council Tax	
2018/19	2019/20
£1,233.94	£1,293.05

Scottish Average Band D Council Tax
2018/19
£1,208.00