

INVERCLYDE LICENSING BOARD
Licensing (Scotland) Act 2005, Section 98
Income and Expenditure Report 2017 - 2018

Income

Income (liquor licensing fees)	£77,830.00
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Expenditure

Staff costs	£63,502.31
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Other Expenditure	<u>£20,000.00</u>
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Total Expenditure	£83,502.31
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Difference - income and expenditure (deficit)	(£5,672.31)
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The income shown above is referable to the financial year 2017-2018. Within that year, Inverclyde Licensing Board received 3 applications for premises licence, 4 for provisional premises licence, 90 for extended hours, 15 for major variation, 39 for minor variation, 7 for transfer, 5 for transfer with variation of premises licence, 49 for personal licence and 215 for occasional licence.

The staff costs shown reflect the proportion of staffing costs attributable to the liquor licensing function based on the time spent by those staff involved in liquor licensing.

The other expenditure includes supplies and services and other overheads, including the central administrative support (including accountancy and payroll services) attributable to the liquor licensing function.