

# INVERCLYDE COUNCIL EQUALITY IMPACT ASSESSMENT TEMPLATE **Budget Savings Proposals**

Essential Information
Name of Officer(s) completing this Template: Ruth Binks
Designation(s): Corporate Director – Education, Communities and Organisational Development
Directorate/Service: Education, Communities and Organisational Development
Date of Impact Assessment: 13 December 2018
Name of Proposed Budget Saving <sup>1</sup> : Teachers 1 - £276,000 based on saving six FTE teachers

Does the proposed budget saving impact on:		
	Yes	No
a. Protected characteristics under The Equality Act 2010:	Х	
Age; Disability; Gender Reassignment; Pregnancy and Maternity; Race; Religion and Belief; Sex; Sexual Orientation (see Section 3)		
b. Reducing inequalities of outcome caused by socio-economic disadvantage – Fairer Scotland Duty <sup>2</sup> (see Section 6)	Х	
c. Local Outcomes Improvement Plan (LOIP) 2017/22³ (see Section 7)	Х	
d. Corporate Plan 2018/22 <sup>4</sup> (see Section 8)	Х	

<sup>&</sup>lt;sup>1</sup> Please attach the Budget Saving Proposal to this Template
<sup>2</sup> Fairer Scotland Duty: interim guidance for public bodies

<sup>3</sup> Local Outcomes Improvement Plan 2017/22

<sup>4</sup> Corporate Plan 2018/22 (agenda item 5)



2. If "yes" is selected for any part of Section 1, please populate the other relevant Sections of this Template.		
If "no" is selected for every part of Section 1, please sign below and email a copy of this Template to Karen Barclay, Corporate Policy Officer: <a href="mailto:karen.barclay@inverclyde.gov.uk">karen.barclay@inverclyde.gov.uk</a> .		
Signature	Date	



## 3. Impact – Protected characteristics

Which of the protected characteristics will the proposed budget saving have an impact upon? (See guidance for examples of key considerations under each characteristic – this is on ICON.)

Equality Target Group	Positive impact +	Neutral impact =	Negative impact -
Age		Х	
Disability			Х
Gender Reassignment		Х	
Pregnancy and maternity		Х	
Race		Х	
Religion and belief		Х	
Sex		Х	
Sexual orientation		Х	
Other groups to consider			



on?		will the proposed budget saving impact	
	Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by The Equality Act 2010		
Х	Advance equality of opportunity between people of different groups		
	Foster good relations between from different groups		
5. lm	pact - groups		
	the information you have highligh ts and the groups affected under	ted above, describe the positive and negative The Equality Act 2010.	
	Positive impacts	Negative impacts	
	(Describe groups affected.)	(Describe groups affected.)	
		This policy could mean that support specifically for those with learning disabilities is not ring fenced for schools, although schools now often use this post for overall	
		staffing.	



#### 6. Impact – Fairer Scotland Duty

What impact will this budget saving proposal have on reducing inequalities of outcome caused by socio-economic disadvantage? *Please tick.* 

Positive Impact	Neutral Impact	Negative Impact
+	=	-
		X

Briefly describe how the budget saving proposal will impact on reducing inequalities of outcome.

The removal of ring fenced cluster support teachers could result in those from less affluent families where ASN is more prevalent receiving less direct support.

7. Im	7. Impact – LOIP 2017/22		
Which Priority/Priorities from the LOIP 2017/22 will this budget saving proposal impact on?			
	Population: Inverclyde's population will be stable and sustainable with an appropriate balance of socio - economic groups that is conducive to local economic prosperity and longer term population growth		
Х	2. <b>Inequalities:</b> There will be low levels of poverty and deprivation and the gap between the richest and poorest members of our communities will be reduced (This may already have been highlighted during section 6)		
	3. <b>Environment, culture and heritage:</b> Inverclyde's environment, culture and heritage will be protected and enhanced to create a better place for all Inverclyde residents and an attractive place in which to live, work and visit		
Briefly describe how the budget saving proposal will impact on the LOIP Priority/Priorities.			
ASN is more prevalent in more socially disadvantaged areas of the community.			



8. Im	pact – Corporate Plan 2018/22
	h Priority/Priorities from the Corporate Plan 2018/22 will this budget saving ct on?
	1. To promote Inverclyde, to both residents and visitors alike, as a great place to live, work and visit
	2. To work collaboratively, to enable strong, connected and empowered communities, particularly in areas of deprivation, so that residents have influence and control over the things that matter to them
	3. To grow the local economy in a way that creates opportunities for all our residents, including access to good quality jobs
	4. To reduce the prevalence of poverty and in particular, child poverty in our communities
Х	5. To safeguard, support and meet the needs of our most vulnerable families and residents
	6. To improve the health and wellbeing of residents so that people live well, and for longer
	7. To protect and enhance our natural and built environment
	8. To preserve, nurture and promote Inverclyde's unique culture and heritage
	9. To deliver services that are responsive to community needs and are underpinned by a culture of innovation, continuous improvement and effective management of resources
	10. To develop motivated, trained and qualified employees who deliver quality services that meet current and anticipated service needs
	ly describe how the budget saving proposal will impact on the Corporate Priority/Priorities.
ASN	is more prevalent in more socially disadvantaged areas of the community.



#### 9. Evidence

What evidence do you have to help identify any potential impacts of the proposed budget saving?

Note: Evidence could include consultations, surveys, focus groups, interviews, projects, user feedback, complaints, officer knowledge and experience, equalities monitoring data, publications, research, reports, local, national groups.

Evidence	Details
Consultation/Engagement	Budget Consultation 2017: 75% of respondents stated that the current teacher service should be maintained.
Research	
Officer's knowledge and experience (including feedback from frontline staff)	Yearly staffing return asks schools to allocate how they use cluster support teachers. It should be noted that very few have chosen to keep the initially ring fenced teachers specifically for support.
Equalities monitoring data	
User feedback (including complaints)	
Stakeholders	
Other	
Are there information gaps and, if so, what are these?	



10. Please use the space below to detail any other matters arising from the Equality Impact Assessment process, including what action could be taken to mitigate the impact of this Budget Saving Proposal.

Each school currently has an allocation for support for pupils as part of the staffing complement. Each school will identify the needs of their school and allocate teaching and support staff accordingly. This post is largely historical in nature and fulfilled a different role so many schools have opted to include this in their overall staffing formula.

Details of the Person(s) who completed the Assessment:	Name: Ruth Binks
	Position: Corporate Director –
	Education, Communities and
	Organisational Development
	Date: 19 December 2018
Authorised by:	Name: Ruth Binks
	Position: Corporate Director – Education,
	Communities and Organisational
	Development
	Date: 3 January 2019

Thank you for your assistance with the completion of this task.

Please send a copy of the completed Template to Karen Barclay, Corporate Policy Officer: karen.barclay@inverclyde.gov.uk.

21 November 2018