
Report To:	Grants Sub-Committee	Date:	16 October 2012
Report By:	Corporate Director Education, Communities & Organisational Development	Report No:	GR/03/12/AH/MP
Contact Officer:	Maggie Paterson	Contact No:	01475 715450
Subject:	Round 2 Applications 2012-13		

1.0 PURPOSE

- 1.1 The purpose of this report is to give details of applications received for consideration for funding from the Grants to Voluntary Organisations Budget in 2012-13.

2.0 SUMMARY

- 2.1 The Budget for the Grants to Voluntary Organisations Fund for 2012-2013 is £198,530. At their Meeting on 28 June 2012, the Grants Sub-committee allocated £73,600 to successful applicants in Round 1. The balance remaining for distribution is £124,930.
- 2.2 Details of the grant applications received for Round 2 are given in Appendix A. In total, 49 grant applications have been received, with the total sum requested being £203,231.98. Further information on each application is available on request and will also be available at the Committee meeting.

3.0 RECOMMENDATIONS

- 3.1 It is recommended that the Grants Sub-Committee considers the level of funding to be allocated to the projects in Appendix A.:

Albert Henderson
Corporate Director Education, Communities & Organisational Development

4.0 BACKGROUND

- 4.1 Details of the projects that have been submitted for this meeting have been given in Appendix 1. More information on each application is available on request.
- 4.2 The total available funding for 2012-13 is £198,530. At their Meeting on 28 June 2012, the Grants Sub-committee allocated £73,600 to successful applicants in Round 1. The balance remaining for distribution is £124,930.
- 4.3 As is normal practice, the Convenor will present proposals on levels of grants for consideration at the meeting.

5.0 IMPLICATIONS

- 5.1 Financial Implications – One off costs

Cost Centre	Budget Heading	Budget Year	Proposed Spend this report	Virement from	Other Comments
00970	Grants to Vol Orgs	2012-13	Up to £124,930	n/a	n/a

- 5.2 Legal: None

- 5.3 Human Resources: None

- 5.4 Equalities: Guidelines on how the grants are scored and how groups should apply, taking into account a number of equalities issues, have been agreed previously by the Sub-Committee.

6.0 CONSULTATION

- 6.1 None required

7.0 BACKGROUND PAPERS

- 7.1 None

Appendix 1

Category	Applicant	Description of Grant	Requested	Comments
Arts Group	Clyde Coast Guild of Weavers, Spinners and Dyers	Expand current outreach work to include: other vulnerable groups including offenders, addiction services, and disadvantaged and low income groups.	£1,816.00	
Arts Group	Greenock Philharmonic Society	The grant will be put towards rental costs of our accommodation which we pay to the church we rehearse in. These have been subject to review and it is expected that they are to be increased. The sum we pay covers heating and lighting.	£500.00	
Arts Group	Inverclyde Juvenile Pipe Band	Our uniforms are over 12 years old and the jackets, waistcoats & sporrans are in need of replacement. We have secured written estimates from 2 suppliers totalling £7050. These are available on request.	£7,050.00	
Arts Group	Inverclyde Megawatt Festival Ltd	The grant will ensure that Megastars 2013 will successfully expand community involvement with the emphasis being on direct contact with schools & community centres. It will also ensure that we can again hire in top class technical support.	£10,500.00	
Bowling Club	Gourock Bowling Club	Concerns were raised about the condition of metal railing that runs between Barrhill Road the club hedges, the length is 150 metres and it has been decided for various reasons the railing required to be replaced.	£2,250.00	
Bowling Club	Lady Alice Bowling Club	The grant will be used to help with our cost of feed for our two greens and cost of the work to be done on preparing and spreading the feed.	£3,850.00	
Bowling Club	Rankin Park Bowling Club	For much needed insulation to internal/external walls within main hall of club insulating this area will help cut costs of heating bill. Replacing existing carpet in ditches of green will cut down time spent maintaining these ditches.	£6,800.00	
Care Group	Hammy's Out Of School Care	Request to employ person for 16 hours	£5,040.00	
Care Group	Inverclyde Out of School Care Network	Develop an existing service within Inverclyde. Support ongoing Admin costs, accountancy fee & AGM costs to enable IOSCN to continue to support network members & others delivering or attempting to deliver out of school care facilities within Inverclyde.	£2,500.00	

Care Group	REACH for Autism	Our project will run workshops specifically designed to meet the needs of those families living with autism. The courses will meet the emotional needs of parent and sibling groups and emotional needs of parent and sibling groups and will help to reduce	£7,700.00	
Care Group	U Matter Club	To purchase specialised equipment.	£1,722.78	
Community Group	Belville Community Association	Working in conjunction with River Clyde Homes to create a community garden - Grant to include staffing, equipment hire, portaloo, catering, transport etc	£2,500.00	
Community Group	Branchton Community Centre Association	Branchton Youth groups will purchase art and craft materials to allow them to be creative and to develop new skills pastimes and hobbies, will purchase sports equipment to allow them to participate in fun activities.	£1,000.00	
Community Group	Broomhill Tenants and Residents Association	The grant would enable us to provide outings for senior citizens of the Broomhill area including New Lanark Heritage Centre, Christmas dinner, Gala Day for all residents/ As a committee the grant would also assist us in paying for hall lets	£2,150.00	
Community Group	Killochend Residents Association	Money would be used to refurbish existing play park located within the middle of the estate which has not been updated since the estate was built 11 years ago.	£1,772.40	
Community Group	Overton Tenants & Residents Association	To organise a family fun day in 2013 and cover storage expenses for equipment.	£2,000.00	
Community Group	Park Farm Tenants & Residents	Running costs for a community fun day in & around the Park Farm Community Hall in May/June 2013.	£950.00	
Community Group	Parklea BINGO Bowlers	We would like to apply for funding towards the cost of the following - Hall lets, transport costs, (Mini bus hire) costs for taking service users on a Xmas outing (Pantomime and Meal)	£930.00	
Community Group	St Margaret's Court Tenants	We wish to further develop the activities that the group currently provide. At the moment tenants fundraise and rely largely on care staff to support us with various activities and fund raising events.	£4,000.00	
Community Group	Weir Street Residents Group	The WSRG propose to use the grant to fund on-going expenses that include the cost of hall hire for group meetings and refreshments at meeting for members and other attendees. It will also fund other expenses such as Broadband, telephone calls.	£334.00	
National/ Regional Group	Association of Registrars of Scotland	4 language translator costs amounting to £13,000 to allow AROS to host the EVS Congress	£500	

Pre-School Group	Inverclyde Happy Tots	The grant will be used to ensure we can continue the service we have been providing. The main expenditure we have are the weekly rental of the hall insurance refreshments for the carers, the healthy snacks offered to the children.	£8,950.00	
Pre-School Group	Weans World Parent/Carer Toddler Group	We are continually having to replace equipment and toys due to wear and tear and changing age groups of children attending our group. As well as providing safe and stimulating toys, we strive to provide equipment that educates and develops each child.	£2,780.00	
Pre-School Group	Wellington Pre 5 Nursery Playgroup & Out of School Care	Funding to help us purchase a interactive whiteboard to allow us to meet high standards expected of preschool education, also proposing to expand the services we provide by opening a breakfast club.	£5,500.00	
Sports Group	Ardgowan Club	As a result of malicious vandalism and break in the exterior door leading to the club forecourt and green requires refurbishment and new hardware purchased and installed to update out security arrangements.	£1,500.00	
Sports Group	Broomhill Boys Football Club	Looking to purchase equipment & kits	£600.00	
Sports Group	GREENOCK GOLF CLUB	Purchase equipment (golf clubs, balls training equipment) and coaching for children whose parents may not be able to provide this for their children. Advertise that we are starting this programme of coaching in the local press hold regular top up coaching	£2,000.00	
Sports Group	Greenock Wanderers Youth Rugby Sections	To cover expenditure of training our coaches & training equipment required to safely train our youth.	£1,500.00	
Sports Group	Inverclyde Athletic Club	The annual running costs for IAC is in excess of £9,000/year - with each penny self generated. This grant application is to support the continued operation of IAC.	£1,500.00	
Sports Group	Inverclyde Breakers	The funding will go towards paying professional tutors/instructors to teach the young people the foundations and techniques involved in break dancing and through this build self-esteem and confidence, healthier life style and encourage self-respect and value	£8,614.80	
Sports Group	Inverclyde Masters Swimming Club	Looking for grant to fund purchase of touch pads & starting equipment to keep up with Scottish Swimming requirements.	£8,358.00	
Sports Group	Inverlyde Local Athletic Partnership (ILAP)	Bring a major cross country event to Inverclyde - The SAL West District Country Championships on 8th December 2012	£3,070.00	

Sports Group	Paisley District Schools Football Association	Maintain the service we have provided for the young people in the area for nearly 100 years.	£3,500.00	
Sports Group	Port Glasgow Juniors FC	Looking to purchase new equipment	£7,940.00	
Sports Group	Quarriers United Football Club	QUFC have applied for planning consent to place a storage container on Quarriers Playing Field. This container will need to be painted green and shielded by shrubs, Completion of changing room is imminent and will require furnishings	£1,569.00	
Sports Group	The Ramblers Association Scotland, Inverclyde Group	Looking to purchase 2 handheld GPS's along with additional map licence.	£2,100.00	
Sports Group	Waterfront Junior Curling Club	The grant will help with the running costs of the club, supporting one-off events, running competitions, bonspiels, and assisting members with travel to competitions offsite, e.g. Aberdeen, Perth Dumfries etc.	£1,600.00	
Uniformed Group	Organisations in Wellpark Mid Kirk Church	The Brigade Band has been disbanded since around 1986 Some instruments were moth balled and are being used although a bit antiquated for training new members. New instruments etc and Music books require to be purchased.	£2,520.00	
Voluntary Group	Aileymill Parent Partnership	The PTA would like to support the school in providing a fun stimulating and active playground. Like to install a traverse climbing wall into the playground for use at breaks and lunchtime and also for structured climbing sessions.	£2,250.00	
Voluntary Group	Cats Protection Inverclyde	We have been gifted the use of 7 dog runs to be converted to cat runs (please see attached sheet) This will allow us to take in and help more cats in the Inverclyde Area.	£1,000.00	
Voluntary Group	Fort Matilda Bridge Club	Purchase and installation of stair lift to provide disabled access to our 1st floor accommodation. Our membership includes many elderly people who are having difficulty climbing stairs.	£6,000.00	
Voluntary Group	Greenock Model Yacht & Power Boat Club	Renew roof area to the rear of the building	£6,000.00	
Voluntary Group	Inverclyde Alzheimers Scotland Branch Action on Dementia	Pay rent and general running costs Provide equipment for group activities and also literature.	£3,450.00	

Voluntary Group	Inverclyde Enable Social Club	Provide transport for disabled people.	£8,000.00	
Voluntary Group	Inverclyde Heartstart	To purchase the following training aids: 3 x Resuscitation Manikins, 4 x Choking Vests, 1 x Projector , 1 x Screen	£1,195.00	
Voluntary Group	Inverclyde Pipes and Drums	Assist with the cost of hall rentals, instrument maintenance & upgrading & contribute towards the purchase of tone matched pipe chanters	£5,000.00	
Voluntary Group	Jericho House	The money will be allocated to the core running costs of the holistic rehabilitation programme (e.g. group therapy, physical fitness, drama therapy, care planning and implementation)	£20,000.00	
Voluntary Group	Mind Mosaic Counselling and Therapy	We are a new organisation and would plan to set the grant into a budget. We would use the majority of the grant to fund our first year rent & utilities, then some funds for essential capital costs, for example furniture for consulting rooms, printing.	£17,000.00	
Youth Group	Inverclyde DOFE (Duke of Edinburgh Award) Support Group	We need to be able to provide training and equipment for expeditions, Much of our equipment is 10 yrs old and has been used most weeks between April & Oct. each year, we intend to replenish our camping equipment store and	£3,870.00	
		Total Requested	£203,231.98	