



Report To: Grants Sub-Committee Date: 21 February 2013

Report By: Corporate Director: Education, Communities and Report No: GR/22/13/MP

**Organisational Development** 

Contact Officer: Maggie Paterson Contact No: 01475 715450

Subject: Round 3 Applications 2012-13

#### 1.0 PURPOSE

1.1 The purpose of this report is to give details of applications received for consideration for funding from the Grants to Voluntary Organisations Budget in 2012/13.

#### 2.0 SUMMARY

- 2.1 The Budget for the Grants to Voluntary Organisations Fund for small grants for 2012/13 is £216,530. Following round 2 grant decisions, £65,996 remained to be allocated. It has been identified that one grant of £1,800, agreed in the last financial year, was not drawn down until this financial year, This reduces the balance remaining to £64,196.
- 2.3 As members will be aware, the budgets for the small grants scheme and the commissioned grants scheme were consolidated as of 1 April 2012. A separate report, from the Head of Regeneration and Planning to the sub-committee, requests authority for a further spend under the commissioned grants scheme. If approved, this will reduce the total available spend in this committee to £51,406.
- 2.3 Details of the grant applications received for Round 3 are given in Appendix A. In total 37 grants applications have been received with the total sum requested being £119,569. In rounds 1 and 2, 9 applications requesting a total of £58,593 were deferred pending further information being provided. Further information on each application is available on request and will also be available at the Committee meeting.

#### 3.0 RECOMMENDATIONS

3.1 It is recommended that the Grants Sub-Committee considers the level of funding to be allocated to the projects in Appendix A

**Albert Henderson** 

Corporate Director Education, Communities & Organisational Development

#### 4.0 BACKGROUND

- 4.1 Details of the projects that have been submitted for this meeting have been given in Appendix A. More information on each application is available on request.
- 4.2 The total available funding for 2012/13 was £216,530.
- 4.3 As is normal practice, the Convenor will present proposals on levels of grants for consideration at the meeting.

#### 5.0 IMPLICATIONS

5.1 Financial Implications – One off costs

Cost	Budget	Budget	Proposed Spend	Virement	Other Comments
Centre	Heading	Year	this report	from	
00970-	Grants to	2012/13	Up to £216,530	n/a	n/a
000-	Vol Orgs				
610000					

- 5.2 Legal: None
- 5.3 Human Resources: None
- 5.4 <u>Equalities:</u> Guidelines on how the grants are scored and how groups should apply, taking into account a number of equalities issues, have been agreed previously by the Sub-Committee.

#### 6.0 CONSULTATION

6.1 None required

### 7.0 BACKGROUND PAPERS

7.1 None

Category	Applicant	Description of Grant	Requested	Comments
Arts Group	The Riverview Players	To popular demand from members of the public we have identified the need to expand develop and incorporate an intergenerational aspect to "the view from Shore Street" performance.	£2,200.00	
Bowling Club	Fort Matilda Bowling Club	Specialist treatment of green requires tuning(drilling and extracting cone of soil 3" apart, moss removal and restoration of compost mixed with specialist fertilisers)	£1,200.00	
Bowling Club	Gourock Bowling Club	Improve the condition/safety of the metal railing that run between the club hedges and the common pavement on Barrhill Road. The length of this railing is 150 metres.	£2,500.00	
Bowling Club	Grosvenor Bowling Club	We would like to upgrade ladies toilet facility and provide a new disabled toilet, plus baby change	£4,000.00	
Bowling Club	Lady Alice Bowling Club	Re instate putting green closed. A lawn mower to cut the grass twice a week.	£5,394.00	
Bowling Club	Victoria Bowling Club	The grant will be used to renew the guttering and repair the bowl house roof. Also minor repairs to the main clubhouse roof	£2,400.00	
Community Group	Bagatelle Court Tenants Organisation	The group are hoping to purchase a Greenhouse and garden hut for the purpose of growing their own plants and vegetables	£1,000.00	
Community Group	Boglestone Community Association	To provide a summer play scheme for 4 weeks for children ages from 5-12 yrs Monday to Friday We would employ at least 5 leaders who have experience or qualifications in this area. All staff will have a PVG disclosure completed before being employed.	£5,000.00	

Category	Applicant	Description of Grant	Requested	Comments
Community Group		Purchase equipment, stationery to help the group operate efficiently Basic running costs including hospitality for facilitating meeting with service provident and the wider community. Visit by community members to view examples of completed housing	£1,794.98	
Community Group	East Greenock New Build Group	As a resident's group EGNB was set up to represent the views and highlight the concerns of local residents within our area on a range of issues. In order to do this we have to ensure that we able to communicate effectively and efficiently	£502.40	
Community Group	Inverclyde Across To Lourdes Group	We currently pay £3900 for charity shop rental which would equate to the full cost of five sick participants in their trip to Lourdes.	£3,900.00	
Community Group	Inverclyde Gaelic Learner's Group	We are hoping to produce a 3 fold leaflet telling something of the rich Gaelic heritage in Inverclyde letting people know about the influence if the Gaelic language in words commonly used today and providing some information about Gaelic derivation	£500.00	
Community Group	Kings Oak Parent Circle	Athletics equipment (playground markings for sports) - enhance the health and well being of all pupils, specific skills and movements taught at after school clubs as well as twice a week PE lessons	£1,805.00	
Community Group	Larkfield Braeside Branchton Community Council	We are looking to facilitate a celebration of the opening of the new play park being constructed at Burns Square in Larkfield and provide a fun day for all future users from the 3 communities within the ward and Inverclyde as a whole	£2,600.00	

Category	Applicant	Description of Grant	Requested	Comments
Community Group	Park Farm Community Centre	Our voluntary committee find it very difficult to keep up with increased costs of heating and lighting occasionally we need extra help to enable us to continue the work we do of providing and alternative place for people to hang out in a safe place.	£8,450.19	
Community Group	Park Farm Over 55's Group	If we receive this grant it will impact the quality of life for older people we cater for some of these members are on low income, live alone and let them have a day out and xmas diner.	£1,750.00	
Community Group	Port Glasgow Town Centre Tenants and Residents Association	The grant would enable us to provide an outing for senior citizens of the Port Glasgow Town Centre to Ayr which would include a visit to the Robert Burns which would enhance their Scottish History.	£1,000.00	
Community Group	Silverline Dancers	If we are fortunate in receiving a grant we will be able to hire a line dancing Tutor, and off set our venue hire cost to assist us save money to travel to different venues across Inverclyde to deliver and perform our Line Dancing routines.	£3,870.00	
Community Group	St Andrew's Ambulance Association (St Andrew' s First Aid)	If successful the grant will contribute to the purchase of a support vehicle. The vehicle will be used in the transportation of equipment, personnel and company cycles to various public events within Inverciyde.	£10,000.00	
Community Group	Strone & Maukinhill Tenants Association	Full grant amount will pay utility bills	£3,000.00	
Community Group	The Port Glasgow, Creative, Health, Arts, Recreation, Management Group (CHARM)	Funding will pay for professional tutor support to assist us and train us on healthy eating & physical exercise. This will help us with our weight loss maintenance.	£840.00	

Category	Applicant	Description of Grant	Requested	Comments
Community Group	The WOOPI Singers	The WOOPI singers will hire the Greenock Town Hall Saloon on a weekly basis for 2 hours per week over the next year.	£1,025.00	
Community Group	Upper Larkfield Community Hall	Meet running costs and provide services to the wider community. Dancers, line dance, tea dance, public meeting, AGM, parties, mother & toddlers, surgeries	£7,000.00	
OAP Group	John Galt Residents Group	Day outing/Bus trips, In-house lunch/dinners and entertainment events e.g. Burns Day, St Andrews Day, Halloween etc. Miscellaneous social events	£1,000.00	
Sports Group	Fort Matilda TC	Expand the current coaching programme for children to include the ladies tennis teams and potential team players, throughout the year and on a weekly basis.	£2,000.00	
Sports Group	Gourock Golf Club Junior Section		£2,840.00	
Sports Group	Inverclyde Athletic Club	Use the money to carry out much needed repairs to the clubhouse roof	£2,000.00	
Sports Group	Lady Alice Primary School - Junior Sports Club	The grant will be spent on buying equipment needed to run an after school sports club The grant will also be used to buy fruit and healthy snacks for the pupils	£1,000.00	
Sports Group	Larkfield Amateur Boxing Club	to help with running costs and help to replace old equipment such as boxing gloves, mitts, head guards, punch bags etc.	£5,000.00	
Sports Group	Port Glasgow United	We will be using these funds for our running costs to provide training equipment, transport and facilities for them to use to carry out these activities	£1,150.00	

Club toilet facilities for our Cadets 12 to 18 years. We have created a room for Cadets in what was club masters living room and cadets no longer have to congregate in the bar.  Uniformed Group 2nd Port Glasgow Boys Brigade with per cussion section of the 2nd Port Glasgow Boys Brigade Marching Band  Voluntary Group Cats Protection Inverclyde Woluntary Group Inverclyde Woluntary Group G	Category	Applicant	Description of Grant	Requested	Comments
Boys Brigade   She percussion section of the 2nd Port Glasgow Boys Brigade   Marching Band	Sports Group	·	toilet facilities for our Cadets 12 to 18 years. We have created a room for Cadets in what was club masters living room and cadets no longer have to congregate in the	£2,000.00	
Inverclyde our runs at Brueacre Kennels. Running costs for the cats in our care  Voluntary Group Inverclyde Naval Club Continuation with involvement within community with armistice day, armed forces day. This year we will commence community involvement with president Ball after a very successful Queens Jubilee Celebrations Grand Ball We would organise an outing or outings once the winter is over, pay for a coach, meal etc or a trip to the new Arts Guild  Youth Group 32nd Greenock & District Scout Group People to activity. We have already secured a kayak and mountain bike trailer and all necessary safety equipment. We also have secured training for our volunteers  Youth Group Inverclyde Youth Theatre People of the pwith hire of rehearsal premises, performance venues (The Beacon) help with storage costs for equipment.	Uniformed Group	_	the percussion section of the 2nd Port Glasgow Boys Brigade	£2,848.40	
within community with armistice day, armed forces day. This year we will commence community involvement with president Ball after a very successful Queens Jubilee Celebrations Grand Ball  Voluntary Group  The Tuesday Club  We would organise an outing or outings once the winter is over, pay for a coach, meal etc or a trip to the new Arts Guild  Youth Group  32nd Greenock & Our plan is to purchase a good quality second hand minibus to assist with transporting our young people to activity. We have already secured a kayak and mountain bike trailer and all necessary safety equipment. We also have secured training for our volunteers  Youth Group  Inverclyde Youth Theatre  Theatre  We would organise an outing or £1,500.00  Our plan is to purchase a good quality second hand minibus to assist with transporting our young people to activity. We have already secured a kayak and mountain bike trailer and all necessary safety equipment. We also have secured training for our volunteers  Youth Group  Inverclyde Youth Theatre  Especially to waive fee for young members who cannot afford these, help with hire of rehearsal premises, performance venues (The Beacon) help with storage costs for equipment.	Voluntary Group		our runs at Brueacre Kennels. Running costs for the cats in our	£3,000.00	
Outings once the winter is over, pay for a coach, meal etc or a trip to the new Arts Guild  Youth Group  32nd Greenock & District Scout Group  District Scout Group  Appeals to activity. We have already secured a kayak and mountain bike trailer and all necessary safety equipment. We also have secured training for our volunteers  Youth Group  Inverclyde Youth Theatre  Inverclyde Youth Theatre  District Scout Group  Our plan is to purchase a good quality second hand minibus to assist with transporting our young people to activity. We have already secured a kayak and mountain bike trailer and all necessary safety equipment. We also have secured training for our volunteers  Youth Group  Inverclyde Youth Theatre  E5,800.00  E55,800.00  E75,800.00	Voluntary Group	Inverclyde Naval Club	within community with armistice day, armed forces day. This year we will commence community involvement with president Ball after a very successful Queens	£4,700.00	
District Scout Group quality second hand minibus to assist with transporting our young people to activity. We have already secured a kayak and mountain bike trailer and all necessary safety equipment. We also have secured training for our volunteers  Youth Group Inverclyde Youth Theatre especially to waive fee for young members who cannot afford these, help with hire of rehearsal premises, performance venues (The Beacon) help with storage costs for equipment.	Voluntary Group	The Tuesday Club	outings once the winter is over, pay for a coach, meal etc or a trip	£1,500.00	
Theatre  especially to waive fee for young members who cannot afford these, help with hire of rehearsal premises, performance venues (The Beacon) help with storage costs for equipment.	Youth Group		quality second hand minibus to assist with transporting our young people to activity. We have already secured a kayak and mountain bike trailer and all necessary safety equipment. We also have secured training for our	£13,000.00	
	Youth Group		especially to waive fee for young members who cannot afford these, help with hire of rehearsal premises, performance venues (The Beacon) help with storage	£5,800.00	
	<b>Total Applications</b>	37		£119,569.97	

Category	Applicant	Description of Grant	Requested	Comments
Bowling Club	Rankin Park Bowling Club	For much needed insulation to internal/external walls within main hall of club insulating this area will help cut costs of heating bill. Replacing existing carpet in ditches of green will cut down time spent maintaining these ditches	£6,800.00	
Community Group	Overton Tenants & Residents Association	to organise a family fun day in 2013 and cover storage expenses for equipment	£2,000.00	
Community Group	Park Farm Tenants & Residents	Running costs for a community fun day in & around the Park Farm Community Hall in May/June 2013	£950.00	
Community Group	St Margaret's Court Tenants	We wish to further develop the activities that the group currently provide, at the moment tenants fund raise and rely largely on care staff to support us with various activities and fund raising events which most of the fund raised comes from tenants	£4,000.00	
Pre-School Group	Wellington Pre 5 Nursery Playgroup & Out of School Care	Funding to help us to purchase a interactive whiteboard to allow us to meet high standards expected of preschool education, also proposing to expand the services we provide by opening a breakfast club.	£5,500.00	
Sports Group	Inverclyde Masters Swimming Club	Looking for grant to fund purchase of touch pads & starting equipment to keep with Scottish Swimming requirements	£8,358.00	
Voluntary Group	Fort Matilda Bridge Club	Purchase and installation of stair lift to provide disabled access to our 1st floor accommodation. Our membership includes many elderly people who are having difficulty climbing stairs.	£6,000.00	
Voluntary Group	Inverclyde Heartstart	To purchase the following training aids: 3 x Resuscitation Manikins, 4 x Choking Vests, 1 x Projector, 1 x Screen	£1,195.00	

Category	Applicant	Description of Grant	Requested	Comments
Voluntary Group	Inverclyde Women's Aid	To meet the needs of our service and to continue to meet the demands requested by multi agency partners within Inverclyde and the vision of Inverclyde Council Parenting Strategy we require support for 1 x 28hr children and young person's post	£23,790.00	
<b>Total Applications</b>	9	Total Requested	£58,593.00	