
Report To:	Grants Sub-Committee	Date:	2 September 2014
Report By:	Corporate Director Education, Communities and Organisational Development	Report No:	GR/02/14/PC/MP
Contact Officer:	Maggie Paterson	Contact No:	01475 715450
Subject:	Round 2 Applications 2014 – 2015		

1.0 PURPOSE

- 1.1 The purpose of this report is to give details of applications received for consideration for funding from the Grants to Voluntary Organisations Budget in 2014-2015.

2.0 SUMMARY

- 2.1 The budget for the Grants to Voluntary Organisations Fund for 2014-2015 is £331,430. Earmarked reserves to the value of £57,000 have been carried forward from the last financial year. From this total of £388,430, £163,917 was awarded in Round 1, leaving £224,513 available for Round 2. The budget will reduce to £281,430 in 2015-2016.

- 2.2 Following a review of GTVO processes and procedures, a registration process has been introduced for all applicants. There are now 3 types of application:-

- One off;
- 3 year grants under £5,000; and
- 3 year grants of £5,000 and over.

Details of the grant applications received are given in Appendix A. In total, 75 grant applications have been received with the total sum requested being £457,347.18 per annum. These comprise the following:-

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|---------------------------------|--|
| • One off grants | 22 applications totalling £52,736; |
| • 3 year grants under £5,000 | 13 applications totalling £24,539 per annum; and |
| • 3 year grants £5,000 and over | 10 applications totalling £87,367 per annum. |

Please note that a number of application forms were unclear about the level of funding requested over the 3 year period. This may necessitate some minor amendments to Appendix 1. Further information on each application is available on request and will also be available at the Committee meeting.

- 2.3 Eight applications to the value of £32,535 were deferred from Round 1. These are listed in Appendix B. The majority of these were sports organisations for whom the impact of changes to the waivers policy had not been determined.

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- 2.4 Four late applications for summer playschemes, each requesting £5,000, were received outwith the funding cycle. These were approved by the Convener and are listed in Appendix C

3.0 RECOMMENDATIONS

- 3.1 It is recommended that the Grants Sub-Committee:
- 3.2 (1) consider the level of funding to be allocated to the organisations in Appendix A
- 3.3 (2) consider the level of funding to be allocated to applications deferred from Round 1 as listed in Appendix B; and
- 3.4 (3) retrospectively endorse allocation of funding for summer playschemes as detailed in Appendix C.

Patricia Cassidy
Corporate Director Education, Communities & Organisational Development

4.0 BACKGROUND

- 4.1 Details of applications that have been submitted for this meeting have been given in Appendix A. More information on each application is available on request.
- 4.2 The total available funding for allocation through small grants in round 2 of 2014-2015 is £224,513.

5.0 IMPLICATIONS

- 5.1 Financial Implications – One off costs

Cost Centre	Budget Heading	Budget Year	Proposed Spend this report	Virement from	Other Comments
009700006005 007900006100	Grants to Vol Orgs	14-15	To be confirmed	n/a	n/a

- 5.2 Legal: None

- 5.3 Human Resources: None

- 5.4 Equalities: Guidelines on how the grants are scored and how groups should apply, taking into account a number of equalities issues, have been agreed previously by the Sub-Committee.

6.0 CONSULTATION

- 6.1 None required

7.0 BACKGROUND PAPERS

None

Appendix 1 One off grants

	Applicant	Description of Grant	Requested	Comments
Arts Group	St. Barts Art Club	Assistance with costs towards educational visits	£700.00	
Arts Group	Stedfast Silver Band	To enhance our music collection and replace some instruments. This will improve our concert programme and provide better entertainment for our audiences.	£2,200.00	
Bowling Club	Gourock Bowling Club	The lighting system is in need of a major overhaul.	£5,374.00	
Bowling Club	Inverkip Bowling Club	General maintenance cost incurred in the running of the club	£5,840.00	
Community Group	Abbeyfield Scotland Ltd	To build confidence in the residents and help in providing activities	£2,985.60	
Community Group	Ashton Court Residents Association	Funding for 3 outings per year	£600.00	
Community Group	Bagatelle Court Tenants Organisation	Bus outings, exercise classes, carpet bowls matches against other sheltered complexes.	£500.00	
Community Group	Caddlehill Allotment Gardens	Looking to replace faulty boiler to enable plot holders/kindergarten/Duke of Edinburgh/Asdan groups to make better use of clubhouse facilities in colder months	£1,723.00	
Community Group	CLUNE PARK CROSS STITCH CLUB	Funding request for initial start up - Raw materials - eg- Fabric, threads , needles ,charts & kits etc.	£2,029.85	
Community Group	East Kirk Court Tenants Association	Looking to purchase a pc & printer & help with transport costs for social outings	£1,929.00	
Community Group	Slaemuir Tenants & Residents Association	Continue providing householders and tenants with hanging baskets, organise a community celebration of our achievements	£1,500.00	

Community Group	Wider Opportunities for Older People in Inverclyde Advisory	Looking to organise 2 co-productions involving all WOOPi groups	£4,235.00	
Pre-School Group	TINY TOTS (BABY & TODDLER GROUP)	To help with monthly hall rental	£1,225.00	
Sports Group	Ardgowan Club	Grant will allow our club to carry out the much need repair work of Grade 3 listed heritage building from water ingress. (chimney and surrounding roof area in need of repair)	£1,200.00	
Sports Group	Belleaire Football Club	Upgrade clubhouse re-roof, upgrade external walls, surrounding road, pathway and grass area.	£5,000.00	
Sports Group	Broomhill Boys Football Club	To provide recreational opportunities for young people in the local and wider community .	£535.00	
Sports Group	Newark Angling Club	Travel & Permit costs	£600.00	
Sports Group	Paisley District Schools Football Association	Grant help to finance the running of our association	£4,000.00	
Sports Group	Royal Gourock Yacht Club	Purchase of a Safety Boat, Instructor training for RYA Safety Boat certificate.	£3,860.00	
Voluntary Group	GOUROCK ROTARY CLUB	Donation towards travel costs for band at community event	£200.00	
Voluntary Group	Lyle Gateway	We propose to offer a wider selection of activities, some of the leaders will have to be funded. A range of equipment and furniture may be required	£2,000.00	
Youth Group	Inverclyde Duke of Edinburgh Award Support Group	To increase equipment stock to accommodate larger expedition groups. A larger stock of walking equipment available to loan	£4,499.60	
TOTAL			£52,736.05	

3 year grants under £5,000

Category	Applicant	Description of Grant	Requested (Per Year)	Comments
Arts Group	Hillend Art Club	Equipment for new/existing members Educational field trips	£666.66	
Care Group	Mind Mosaic, Counselling and Therapy	Volunteer Expenses including travel, training and mandatory therapeutic supervision £3000 p.a, Software Licence £1500 p.a	£4,500.00	
Community Group	Colourful Kilmacolm	Purchase plants for summer /autumn Purchase of top-up compost/growing medium Public Liability insurance Room hire for AGM	£954	
Community Group	Greenock Central Residents Action Group	Annual Running Costs Pantomime project Pensioners Christmas Lunch	£4,050	
Community Group	Federation of Inverclyde Tennants&Residents (FITRA)	Rent, Utilities, Marketing, Stationery, Volunteer Expenses, Website - development and maintenance	£1,707	
Community Group	Wemyss Bay Community Association	Electricity, gas, telephone, cleaning, insurance, public liabilities, alarm company, fire safety	£4,293	
Community Group	Renfrew Speakers Club	Trophies for winners and grand final. prizes for all students participating + recognition for teacher staff support. Catering, hall rent, stationery, postage, Misc expenses (time, travel etc.)	£585	
Community Group	St. Margarets Court Registered Tennants Association	Transport, running costs/internet Sessional Worker	£1,000	
Community Group	The Tuesday Club'	Book tickets for a show/bus hire	£500	
Older People's Group	Inverclyde Elderly Forum	Running costs - Open meetings etc. Compilation/printing - IEF newsletter quarterly, posters, leaflets, etc. Transport costs - attendance at conferences/events	£1,000	

Older People's Group	WOOPI! Singers	Specialised transport hire for participants to 2 performances per month	£720	
Sports Group	Inverclyde Athletic Club	Toward running costs of the club (last year was over £15,000)	£3,000	
Young People Group	Inverclyde DofE Support Group	Leadership module registration and participant joining fees, Residential Accommodation, Expedition Training mountain leader instructors, Expeditions Bronze training accommodation	£1,563.33	
		TOTAL	£24,538.98	

3 year grants £5,000 and over

Category (Over £5,000)	Applicant	Description of Grant	Requested (per year)	Comments
Art Group	RIG Arts LTD	Project manager salary (50% for 3 years)	£12,500.00	
Care Group	Reach for Autism CIC	Gas/electricity per annum £12,500 Rent per annum £12,000	£20,000.00	
Community Group	Gourock Community Council	Support programme of creative activities to engage people of Gourock with art of George Wylie	£4,667	
Community Group	Kelburn Community Action Group	IT and office equipment, Electricity/gas, Kitchen equipment, alarm fitted. Transport to social events Hospitality/expenses/training, Creche Insurance for contents of flat	£6,666.66	
Sports Group	East End United Boy's Club	Gas, electricity and maintenance	£6,500	
Sports Group	Inverclyde Globetrotters	Development of children's version of World Walking Website	£7,500	Applying for 2 years
Sports Group	Port Glasgow Victoria Boxing Club	Re-design locker rooms, new lockers, Shower rooms, Toilet refurbishment	£3,533	

Uniform Group	Inverclyde + District Battallion The Boy's Brigade	Annual Running Costs	£7,000	
Young People Group	Teen Challenge Strathclyde	Salary for school worker at £19,000 p.a	£19,000	
		TOTAL	£87,366.65	

Appendix B - Applications deferred from Round 1

Category (Deferral)	Applicant	Description of Grant	Requested	Comments
Care Group	Children in Poverty Inverclyde	To cover holiday for 5 families (rental, food provisions, park vouchers, and travel costs)	£4,200.00	
Sports Group	Gourock Youth Athletic Club	Running costs of the club which include rent, gas electricity	£4,475.00	
Sports Group	Greenock Amateur Boxing Club	We would like to use 3 year funding grant to cover running costs of Greenock Boxing Club	£2,653.00	
Sports Group	Inverclyde Phoenix American Football Club	school programme transport and lets at battery park	£1,666.67	
Sports Group	Port Glasgow Boys Club (All)	Assit with help in the next step of Quality Mark (Community Level)	£7,666.67	
Sports Group	St Andrews BC 97s	we require our existing coaches and any new volunteers to obtain a higher level of coaching badged and first aid courses	£5,400.00	
Sports Group	Waterfront Ice Skating Club	Towards additional running costs, to have a winter show, summer ice facilities, towards running costs	£3,474.33	
Voluntary Group	Wellington Allotment Gardens	To make the site more accessible to allusers as far as possible, whatever their mobility needs.	£3,000.00	
		TOTAL	£32,535.67	

Appendix C Summer Playschemes

Category	Applicant	Description of Grant	Requested (per year)	Comments
Playscheme	Boglestone Community Association	Staff wages for 4 weeks. Arts and Crafts Materials	£5,000	
Playscheme	Craigend Resource Centre	Sessional Staff Costs. School Let. Trips and Material Costs	£5,000	
Playscheme	Inverclyde Community Enterprise (I.C.E)	Playscheme at Inverkip Primary	£5,000	
Playscheme	Youth Connections	Staff Costs/ Activities. Travel Subsidy. Materials, equipment etc	£5,000	
		TOTAL	£20,000	